

8:41 AM

Agency Name: Collin County Grant/App: 3930304 Start Date: 9/1/2022
 Project Title: Forensic Evidence Testing Status: Pending AO Acceptance of Award End Date: 8/31/2023 Fund Source: FC-District Attorney Testing of Forensic Evidence Grant Program
 Current Grant Manager: Madeline De Amaral Current Program Manager: Alyssa Smith Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$145,960.00 Current Award: \$0.00 CFDA: NONE OOG Solicitation: FY23 District Attorney Forensic Testing Program [Announcement](#)

Eligibility Profile Narrative Activities Measures Budget Documents Conditions.of.Funding Accept.Award Summary Upload.Files My.Mail My.Home
 Details Source.of.Match Budget.Summary

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General Information and Instructions

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Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Contractual and Professional Services	\$145,960.00	\$0.00	\$0.00	\$0.00	\$145,960.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Non-DNA Forensic Testing	\$145,960.00	\$0.00	\$0.00	\$0.00	\$145,960.00	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Quantitative tetrahydrocannabinol (THC) content testing of seized cannabis... . Budget/District Attorney Forensic Evidence Testing. Testing: THC 116 weekly samples x 12 months = 1,400 samples x \$95 = \$133,000. Other Drugs - 9 weekly samples x 12 months = 108 samples x \$120 = \$12,960. Total: \$145,960	\$145,960.00	\$0.00	\$0.00	\$0.00	\$145,960.00	0
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$145,960.00	\$0.00	\$0.00	\$0.00	\$145,960.00

Export Your Budget Detail Item(s)

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Note from Grantee to OOG

[Save Note from Grantee to OOG](#)

Enter on: 3/4/2022 9:06:00 AM By: Madeline De Amaral

Revision needed: Please clarify the breakdown to show each testing cost and estimated amount of samples.

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