10/24/22, 8:08 AM

29794-08 - eGrants - Project Budget Details

Agency Name: Collin County Project Title: 2022 UASI - Collin County - Regional Fusion Center Analysts (LE)	Grant/App: 2979408 Status: Pending AO Acceptance of Award [FUND HOLD]	Start Date: 10/1/2022 End Date: 9/30/2023 Liquidation	Fund Source: HS-Homeland Security Grant Program (HSGP)
Current Grant Manager: Adriana Lopez Current Budget: \$111,812.00	Current Program Manager: Robert Cottle Original Award: \$0.00 Current Award: \$0.00	Date: CFDA: 97.067	OOG Solicitation: FY23 UASI DFWA LETPA Announcement-amended

Eligibility Profile Narrative Activities Measures Budget Documents Homeland.Security Conditions.of.Funding Accept.Award Summary Upload.Files My.Mail My.Home Details Source.of.Match Budget.Summary

Printer Friendly

8:08 AM

General Information and Instructions

View Introduction

View Instructions

Select and Enter Budget Line Item Details

?

	Budget Category		OOG Fur	nds	Cash Mat	ch	In	Kind Matc	n	GPI	Total P	roject
-	Personnel		\$111,81	2.00	\$0.00		\$0.	00		\$0.0	0 \$111,8	12.00
-	OOG-Defined Line Item Analyst (Organization)	OOG Funds \$111,812.00		ash Match		n Kin 0.00	d Matc	h	GPI \$0.0		Total Project \$111,812.0	
Gran	tee-Defined Line Item				OOG Fund		ish atch	In Kind Match	GPI		Total Project	Qty / % o Salary
nves vehid bisse proco will venfo Centtle he f ways oack hrea actio Bulle gath cools Map. grou hoss Map. grou cools Map. grou cools Map. grou hoss Map. grou	rtise, and information with the ultimate (sting, and responding to criminal activity, cles through which information is collecte minated-are a primary focus. The intellig essing, analyzing, and disseminating raw success of the mission of the requesting 1 work in an environment containing an arr rement agencies and activities, specificc er (NTFC), which also encompasses units ligence Unit (DIU), the Joint East Texas f North Texas Sheriff's Criminal Interdictior in which analysis will collect and dissem wing: Requests for Information-These may grounds, employment histories, photo lir at assessments, open source analyses, an sn-These may include BOLOS (Be on the etins, Attempt to Locate/Wanted Persons, ering-These may include Situational Awa sors, and Source Detail Requests; Assess t Threat Assessments and Facility Securi erly trained and cleared for access, analy database at their disposal, including the bases, license plate recognition (PR), em ty jail databases, facial recognition, TLO, and databases may include OpenSource In many instances, analysts may provid nd personnel by acquiring, analyzing, an e who need it. Analyst may be particular1 CIU when dealing with LPR data and real- nd personnel. LPR date may also be utiliz ed to recent crime trends in particular se icrease in residential burglaries. Full-Tim arch Analyst, 10/-01/2022-09/30/2023, \$17,713.00 benefits/Total: \$66,307.20. visis (M.M.) will work in a collaborative ef	Intelligence pi d, integrated, i gence cycle will information th aw enforcemer ay of collabora ally within the N s such as the D Fugitive Task Fcc h Unit (NTXCIU) inate informati ay include crimi ne-ups, phone t nd link analysee Lookout), Offic and Suspect P reness Bulletins sments-These n ty Assessments stys will utilize a following: publi ployment histo Accurint, TX G e, Tweetdeck, Fi e real-time sup d advancing cri y utilized in thi -time traffic sto zed for intellige ectors within the e/partial salary Base salary wil	include c analyzed, include c at is perti- therefore the second order to the second order the second content of the second second content of the second second content of the second sec	he and ollecting, nent to Analysts eering law is Fusion TF), and re many ing the ies, gative telligence al Threat e Special eing of tools Collin al media and Snap n-the- mation to the the- tring such as enter 594.20	\$66,307.			\$0.00	\$0.C		\$66,307.20	
experiments investigation will we approce- the service of the service will we approce- the function ways follow back threat action Bulle gath	rtise, and information with the ultimate of sting, and responding to criminal activity. Cles through which information is collecte eminated-are a primary focus. The intellig essing, analyzing, and disseminating raw success of the mission of the requesting I work in an environment containing an arr rement agencies and activities, specific er (NTFC), which also encompasses units ligence Unit (DIU), the Joint East Texas F North Texas Sheriff's Criminal Interdictior s in which analysis will collect and dissem wing: Requests for Information-These ma grounds, employment histories, photo lir at assessments, open source analyses, al ms-These may include BOLOS (Be on the titns, Attempt to Locate/Wanted Persons, ering-These may include Situational Awa sors, and Source Detail Requests; Assees	goal of detectin Intelligence pi ed, integrated, i gence cycle will information th aw enforcemer ray of collabora ally within the N s such as the D Fugitive Task Fcc h Unit (NTXCIU) inate informati ay include crimi ne-ups, phone t nd link analyse: Lookout), Offic and Suspect P reness Bulletin	ig, preven rocesses-t analyzed, include c ta is pertin t partner, ting/partn vorth Texa etention orce (JETF). There a toion, includ inal histor toil analys s; Investig ere Safety 'rofiles; In s, Potentia	ting, the and ollecting, nent to Analysts ering law is Fusion TF), and re many ing the ies, gative telligence al Threat								

https://egrants.gov.texas.gov/project/fiscaldetail2.aspx?i1=5&gh=FB-68-CA-89-13-FC-1D-EE-E3-A8-7F-DD-A7-B1-03-6D

10/24/22, 8:08 AM

29794-08 - eGrants - Project Budget Details

properly trained and cleared for access, analysts will and database at their disposal, including the following databases, license plate recognition (PR), employmer County jail database, facial recognition, TLO, Accurint tools and databases may include OpenSource, Tweetc Map. In many instances, analysts may provide real-ti ground personnel by acquiring, analyzing, and advan those who need it. Analyst may be particularly utilize NTXCIU when dealing with LPR data and real-time tra ground personnel. LPR date may also be utilized for i	g: public records th history (TWC), Collin t, TX Gang, Social med deck, First Alert, and Si ime support to on-the- cing critical informatior d in this area by the affic stops by on-the-	а пар					
related to recent crime trends in particular sectors wi an increase in residential burglaries. Full-Time/partial Research Analyst, 10/-01/2022-09/30/2023, Base sa plus \$7,953.50 benefits/Total: \$45,504.80.	ithin the County, such a I salary Fusion Center						
related to recent crime trends in particular sectors wi an increase in residential burglaries. Full-Time/partial Research Analyst, 10/-01/2022-09/30/2023, Base sa	ithin the County, such a I salary Fusion Center		\$0.0	0	\$0.00	\$0.00	
related to recent crime trends in particular sectors wi an increase in residential burglaries. Full-Time/partial Research Analyst, 10/-01/2022-09/30/2023, Base sa plus \$7,953.50 benefits/Total: \$45,504.80.	ithin the County, such a I salary Fusion Center lary will be \$37,551.30		\$0.0		\$0.00	\$0.00	
related to recent crime trends in particular sectors wi an increase in residential burglaries. Full-Time/partial Research Analyst, 10/-01/2022-09/30/2023, Base sa plus \$7,953.50 benefits/Total: \$45,504.80.	ithin the County, such a I salary Fusion Center Ilary will be \$37,551.30 \$0.00	\$0.00		0	1		
related to recent crime trends in particular sectors wi an increase in residential burglaries. Full-Time/partial Research Analyst, 10/-01/2022-09/30/2023, Base sa plus \$7,953.50 benefits/Total: \$45,504.80. Contractual and Professional Services Travel and Training	ithin the County, such a I salary Fusion Center Ilary will be \$37,551.30 \$0.00 \$0.00	\$0.00 \$0.00	\$0.0	10 10	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds: Cash Match: In Kind Match: GPI: Total Project: \$111,812.00 \$0.00 \$0.00 \$0.00 \$111,812.00					
\$111,812.00 \$0.00 \$0.00 \$0.00 \$111,812.00	OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
	\$111,812.00	\$0.00	\$0.00	\$0.00	\$111,812.00

Click to access the FEMA Authorized Equipment List (AEL)

OETE Grouping	gs				
lanning	Organization	Fauiamante	Turining	Evereisee	M & A:
lanning: \$0.00	Organization: \$111,812.00	Equipment: \$0.00	Training: \$0.00	Exercises: \$0.00	M & A: \$0.00
pand Solution	Area				
pand Disciplin					
	dget Detail Item(s)				
ote from Gran	tee to OOG				
ersonnel budget lir	ntee to OOG 0 022 2:20:34 PM By: Adria ne items for 'Analyst (Organi 02 & 2979408. Please updat	zation): L.D.' and ' Ana		M' percentage of salary e	xceeds 100% over grant
					Printer Friendly
evious					
evidus					