

**FY2023 EMS Services City and County Allocations**

| Fire District /City |                | Unincorporated | Incorporated  | % of Pop      | TOTAL         | AREA (ML)     | Coalition | EMS Provider | City Annual Cost    | City Monthly Cost  | City Q1 Payment Amount<br>Nov, Dec, Jan | City Q2 Payment Amount<br>Feb, Mar, Apr | City Q3 Payment Amount<br>May, Jun, Jul | City Q4 Payment Amount<br>Aug, Sept, Oct | City Total Payments | County Cost         |
|---------------------|----------------|----------------|---------------|---------------|---------------|---------------|-----------|--------------|---------------------|--------------------|---|---|---|--|---------------------|---------------------|
| ANFD                | Anna           | 2,207          | 22,421        | 22.92%        | 2,207         | 45.77         | Northern  | AMR          | \$0.00              | \$0.00             | \$0.00                                  | \$0.00                                  | \$0.00                                  | \$0.00                                   | \$0.00              | \$15,835.83         |
| BLFD                | Blue Ridge     | 3,715          | 1,077         | 1.10%         | 4,792         | 69.75         | Eastern   | AMR          | \$7,727.77          | \$643.98           | \$1,931.94                              | \$1,931.94                              | \$1,931.94                              | \$1,931.95                               | \$7,727.77          | \$26,656.14         |
| FVFD                | Farmersville   | 6,051          | 4,062         | 4.15%         | 10,113        | 80.00         | Eastern   | AMR          | \$29,145.96         | \$2,428.83         | \$7,286.49                              | \$7,286.49                              | \$7,286.49                              | \$7,286.49                               | \$29,145.96         | \$43,417.58         |
| JOFD                | Josephine      | 6,983          | 2,196         | 2.24%         | 9,179         | 32.22         | Eastern   | AMR          | \$15,756.90         | \$1,313.07         | \$3,939.22                              | \$3,939.22                              | \$3,939.22                              | \$3,939.24                               | \$15,756.90         | \$50,104.93         |
| LCFD                | Lowry Crossing | 1,408          | 1,759         | 1.80%         | 3,167         | 10.65         | Eastern   | AMR          | \$12,621.31         | \$1,051.78         | \$3,155.32                              | \$3,155.32                              | \$3,155.32                              | \$3,155.35                               | \$12,621.31         | \$10,102.78         |
| MSFD                | Melissa        | 3,087          | 16,897        | 17.27%        | 19,984        | 27.53         | Northern  | AMR          | \$121,240.59        | \$10,103.38        | \$30,310.15                             | \$30,310.15                             | \$30,310.15                             | \$30,310.14                              | \$121,240.59        | \$22,150.07         |
| NVFD                | Nevada         | 3,878          | 1,349         | 1.38%         | 5,227         | 14.99         | Eastern   | AMR          | \$9,679.44          | \$806.62           | \$2,419.86                              | \$2,419.86                              | \$2,419.86                              | \$2,419.86                               | \$9,679.44          | \$27,825.71         |
| PNFD                | Princeton      | 11,535         | 25,926        | 26.50%        | 37,461        | 63.30         | Eastern   | AMR          | \$186,026.13        | \$15,502.18        | \$46,506.53                             | \$46,506.53                             | \$46,506.53                             | \$46,506.54                              | \$186,026.13        | \$82,766.77         |
| RSFD                | Royse City     | 997            | 2,522         | 2.58%         | 997           | 13.71         | Eastern   | AMR          | \$0.00              | \$0.00             | \$0.00                                  | \$0.00                                  | \$0.00                                  | \$0.00                                   | \$0.00              | \$7,153.74          |
| WMFD                | Westminster    | 2,288          | -             | 0.00%         | 2,288         | 26.13         | Northern  | AMR          | \$0.00              | \$0.00             | \$0.00                                  | \$0.00                                  | \$0.00                                  | \$0.00                                   | \$0.00              | \$16,417.02         |
| WEFD                | Weston         | 1,988          | 433           | 0.44%         | 2,421         | 28.92         | Northern  | AMR          | \$3,106.89          | \$258.91           | \$776.72                                | \$776.72                                | \$776.72                                | \$776.73                                 | \$3,106.89          | \$14,264.44         |
| MUD                 | Blue Meadow    |                |               |               |               |               |           |              |                     |                    |   |   |   |  |                     |                     |
| MUD                 | Van Alstyne #3 |                |               |               |               |               |           |              |                     |                    |   |   |   |  |                     |                     |
| MUD                 |                |                |               |               |               |               |           |              |                     |                    |   |   |   |  |                     |                     |
| <b>Total</b>        |                | <b>44,137</b>  | <b>53,699</b> | <b>54.89%</b> | <b>97,836</b> | <b>412.97</b> |           |              | <b>\$385,304.98</b> | <b>\$32,108.75</b> | <b>\$96,326.23</b>                      | <b>\$96,326.23</b>                      | <b>\$96,326.23</b>                      | <b>\$96,326.30</b>                       | <b>\$385,304.99</b> | <b>\$316,695.01</b> |

**TOTAL COST FOR SERVICES FOR THE YEAR - \$706,000.00**

**TOTAL COST FOR SERVICES AFTER ASSOCIATES Payment -**

|                              |               |
|------------------------------|---------------|
| Total Population             | 97,836        |
| Contract Rate                | \$ 706,000.00 |
| MUD contribution (\$2k each) | \$ 4,000.00   |
| Contract Rate Less MUD       | \$ 702,000.00 |
| Rate per person              | \$ 7.18       |

|                      |              |
|----------------------|--------------|
| AMR Contract Rate:   | \$706,000.00 |
| less City Payments   | \$385,304.99 |
| less County Payments | \$316,695.01 |
| less Associates/MUDS | 4,000.00     |
| <b>GRAND TOTAL:</b>  | <b>0</b>     |