10/24/22, 8:11 AM

43485-02 - eGrants - Project Budget Details

| | | | 8:10 AM |
|--|---|-----------------------|--|
| Agency Name: Collin County | Grant/App: 4348502 | Start Date: 10/1/2022 | |
| Project Title: 2022 UASI/Domestic Violent Extremism-Collin County- Regional Fusion Center Analysts (LE) | Status: Pending AO Acceptance of Award [FUND HOLD] | End Date: 9/30/2023 | Fund Source: HS-Homeland Security Grant Program (HSGP) |
| Current Grant Manager: Adriana Lopez | Current Program Manager: Robert Cottle | Liquidation Date: | |
| | Original Award: \$0.00 | | |
| Current Budget: \$111,812.00 | Current Award: \$0.00 | CFDA: 97.067 | OOG Solicitation: FY23 UASI DFWA LETPA Announcement-amended |
| | | | |

| Eligibility | Profile | Narrative | Activities | Measures | Budget | Documents | Homeland.Security | Conditions.of.Funding | Accept.Award | Summary | Upload.Files | My.Maii | My.Home |
|-------------|--------------|-----------|--------------|----------|--------|-----------|-------------------|-----------------------|--------------|---------|--------------|---------|---------|
| Details | Source.of.Ma | atch Buo | dget.Summary | / | | | | | | | | | |

Printer Friendly

General Information and Instructions

View Introduction

View Instructions

Select and Enter Budget Line Item Details

0

| | Budget Category | | OOG Funds | Cash Mat | ch | In | Kind Match | ۱ | GPI | Total Pr | oject |
|---|---|---|--|----------|-----------------|------------|------------------|---------------|--------|----------------------------|----------------------|
| -1 | Personnel | | \$111,812.00 | | | \$0. | 00 | | \$0.00 | \$111,8 | 12.00 |
| -1 | OOG-Defined Line Item Analyst (Organization) | OOG Funds \$111,812.00 | Cash Match \$0.00 | | n Kino 50.00 | d Matc | h | GPI \$0.00 | | otal Project 111,812.00 | |
| Fan | tee-Defined Line Item | 11 / | 11.2.2.2 | OOG Fund | | sh atch | In Kind Match | GPI | Te | otal | Qty / % of Salary |
| nfor resp vhic prim of the an ere content of the net of the the the net of the net of th | ysis will work in a collaborative effort to p mation with the ultimate goal of detectin onding to criminal activity. Intelligence pu h information is collected, integrated, an ary focus. The intelligence cycle will inclu yzing, and disseminating raw information e mission of the requesting law enforcern nvironment containing an array of collabor crement agencies and activities, specifica- ter (NTFC), which also encompasses units ligence Unit (DIU), the Joint East Texas F North Texas Sheriff's Criminal Interdiction is in which analysis will collect and dissem wing: Requests for Information-These may grounds, employment histories, photo lif at assessments, open source analyses, an ons-These may include BOLOs (Be on the tins, Attempt to Locate/Wanted Persons, ering-These may include Situational Awai sors, and Source Detail Requests; Assess to Threat Assessments and Facility Securi erly trained and cleared for access, analy database at their disposal, including the 1 bases, license plate recognition (PR), em ty jail database, facial recognition, TLO, and databases may include OpenSource I. In many instances, analysts may provid nd personnel by acquiring, analyzing, an e who need it. Analyst may be particular CIU when dealing with LPR data and real- nd personnel. LPR date may also be utiliz ed to recent crime trends in particular se icrease in residential burglaries. Full-Time arch Analyst, 10/-01/2022-09/30/2023, \$7,713.00 benefits/Total: \$44,204.80. Pr ysis will work in a collaborative effort to g | g, preventing, i orcesses-the ve alyzed, and diss ide collecting, p that is pertine ent partner. Ar orating/partneri illy within the N such as the Do ugitive Task Fo Unit (NTXCIU) inate informati ay include crimi te-ups, phone t d link analyses Lookout), Offic and Suspect P reness Bulletins ments-These m ty Assessments sts will utilize a following: publi ployment histoo Accurint, TX Gr , Tweetdeck, Fi e real-time sup d advancing cri y utilized in this time traffic such the E susion Center Base salary will bastion: L.D. | nvesting, and hicles through seminated-are a processing, nt to the success allysts will work in ng law lorth Texas Fusion etention rce (JETFTF), and . There are many on, including the nal histories, oll analyses, s; Investigative er Safety rofiles; Intelligence ; Potential Threat hay include Special . Upon being m array of tools c records ry (TWC), Collin ang, Social media rst Alert, and Snap port to on-the- tical information to s area by the ps by on-the- nce gathering e County, such as . Intelligence I be \$36,491.00 | | | | \$0.00 | \$0.0 | | 44,204.80 | |
| respire whic prim analy of th an e enfo Cent Intel the f ways follo back threa actio Bulle gath | mation with the ultimate goal of detectin onding to criminal activity. Intelligence pr h information is collected, integrated, an- ary focus. The intelligence cycle will inclu yzing, and disseminating raw information e mission of the requesting law enforcem nvironment containing an array of collabor rcement agencies and activities, specificz ere (NTFC), which also encompasses units ligence Unit (DIU), the Joint East Texas F North Texas Sheriff's Criminal Interdictior s in which analysis will collect and dissem wing: Requests for Information-These ma grounds, employment histories, photo lin at assessments, open source analyses, ar ins-These may include BOLOS (Be on the etins, Attempt to Locate/Wanted Persons, ering-These may include Situational Awa sors, and Source Detail Requests; Assees | Tocesses-the ve alyzed, and diss de collecting, p that is pertine partner, Ar orating/partneri illy within the N s such as the D Gugitive Task Foo Unit (NTXCIU) inate informatii y include crimi ne-ups, phone t nd link analyses Lookout), Offic and Suspect Pi- reness Bulletins | hicles through seminated-are a processing, nt to the success ialysts will work in ng law lorth Texas Fusion etention rce (JETFTF), and . There are many on, including the nal histories, oll analyses, s; Investigative er Safety rofiles; Intelligence , Potential Threat | | | | | | | | |

https://egrants.gov.texas.gov/project/fiscaldetail2.aspx?i1=5&gh=67-C7-C1-4B-05-2E-73-4E-D4-2F-0B-4B-BA-C1-54-F4

10/24/22, 8:11 AM

43485-02 - eGrants - Project Budget Details

| Event Threat Assessments and Facility Security Asse properly trained and cleared for access, analysts wil and database at their disposal, including the followin databases, license plate recognition (PR), employme County jail database, facial recognition, TLO, Accurin tools and databases may include OpenSource, Twee Map. In many instances, analysts may provide real- ground personnel by acquiring, analyzing, and advain those who need it. Analyst may be particularly utiliz NTXCIU when dealing with LPR data and real-time tr ground personnel. LPR date may also be utilized for | I utilize an array of tool: ng: public records ent history (TWC), Collir nt, TX Gang, Social mee tdeck, First Alert, and S time support to on-the- ncing critical informatio red in this area by the raffic stops by on-the- | i lia nap | | | | | |
|---|--|------------------|-------|----|--------|------------------|--|
| related to recent crime trends in particular sectors w an increase in residential burglaries. Full-Time Fusio 10/-01/2022-09/30/2023, Base salary will be \$49,6 | n Center Research Anal | | | | | | |
| related to recent crime trends in particular sectors w an increase in residential burglaries. Full-Time Fusio | n Center Research Anal | | \$0.0 | 00 | \$0.00 | \$0.00 | |
| related to recent crime trends in particular sectors w an increase in residential burglaries. Full-Time Fusio 10/-01/2022-09/30/2023, Base salary will be \$49,6 benefits/Total: \$67,607.20. Position: M.M. | n Center Research Anal 53.70 plus \$17,953.50 | yst, | \$0.0 | | \$0.00 | | |
| related to recent crime trends in particular sectors w an increase in residential burglaries. Full-Time Fusio 10/-01/2022-09/30/2023, Base salary will be \$49,6 benefits/Total: \$67,607.20. Position: M.M. Contractual and Professional Services | n Center Research Anal 53.70 plus \$17,953.50 \$0.00 | \$0.00 | | 00 | | \$0.00 | |
| related to recent crime trends in particular sectors w an increase in residential burglaries. Full-Time Fusio 10/-01/2022-09/30/2023, Base salary will be \$49,6 benefits/Total: \$67,607.20. Position: M.M. Contractual and Professional Services Travel and Training | n Center Research Anal 53.70 plus \$17,953.50 \$0.00 \$0.00 | \$0.00 \$0.00 | \$0.0 | 00 | \$0.00 | \$0.00 \$0.00 | |

Budget Summary Totals

| OOG Funds: | Cash Match: | In Kind Match: | GPI: | Total Project: |
|--------------|-------------|----------------|--------|----------------|
| \$111,812.00 | \$0.00 | \$0.00 | \$0.00 | \$111,812.00 |
| | | | | |

Click to access the FEMA Authorized Equipment List (AEL)

| OETE Groupin | ngs | | | | | |
|--------------------|---|--------------------------|-------------------------|---------------------------|-------------------------|-----------|
| lanning: | Organization: | Equipment: | Training: | Exercises: | M & A: | , |
| 60.00 | \$111,812.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
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| Save Note from Gra | antee to OOG 00 2022 2:52:06 PM By: Adria | na l onez | | | | |
| rsonnel budget li | ine items for 'Analyst (Organi)8. Please update the percent | zation): L.D.' and ' Ana | lyst (Organization): M. | M' percentage of salary e | xceeds 100% over grants | |
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