

**Veteran Treatment Court Budget FY2023-2024**

**Client Services:**

<b>Name</b>	<b>Budget Sub-Category</b>	<b>Total</b>
NTRVC Program Coordinator	Amanda Garcia	\$63,500
NTRVC Mental Health Coordinator	Misty Ely	\$42,220
NTRVC Mental Health Clinical Chief	Muta Wells	\$53,040
NTRVC Case Manager	Matthew Zalewski	\$66,555
NTRVC Case Manager	Justin Ewing	\$66,555
Evaluations/Counseling /Consulting	Treatment	\$21,000
Drug & Alcohol Abstinence Monitoring	Treatment	\$45,000
Indigent Aid	Housing	\$28,000
Life Skills / Required Courses	Treatment	\$5,000
<b>Total</b>		<b>\$390,870</b>

**Indirect Costs:**

<b>Name</b>	<b>Budget Sub-Category</b>	<b>Total</b>
<b>Total</b>		<b>\$9,130</b>

Client Services: \$390,870.00

Indirect Costs: \$9,130.00

**Grand Total: \$400,000.00**