

Adult Mental Health Court (CJD)

FY 2023 Budget

9/1/2022-8/31/2023

OOG Grant 4437501

Grant Award: \$409,046.20

ENTERED

NOV 15 2022

COLLIN COUNTY
AUDITORS OFFICE

FYI GRANT BUDGET

PAJ # 430

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 409,046.20

To:

ST GT-AMHC-REG FT	GT358A 2580-252199190-504010	\$ 222,238.00
ST GT-AMHC-FICA/MED	GT358A 2580-252199190-524220	\$ 16,800.46
ST GT-AMHC-EE H/INS	GT358A 2580-252199190-524230	\$ 50,293.74
ST GT-AMHC-LT DISAB	GT358A 2580-252199190-524235	\$ 527.07
ST GT-AMHC-ST DISAB	GT358A 2580-252199190-524236	\$ 74.71
ST GT-AMHC-LT CARE	GT358A 2580-252199190-524237	\$ 1,070.09
ST GT-AMHC-RETIRE	GT358A 2580-252199190-524240	\$ 20,863.32
ST GT-AMHC-UNEMP INS	GT358A 2580-252199190-524260	\$ 219.61
ST GT-AMHC-ED&CONF	GT358B 2580-252199190-604910	\$ 2,218.00
ST GT-AMHC-REGIS/GRANT	GT358B 2580-252199190-604990	\$ 420.00
ST GT-AMHC-OUTPAT HC	GT358C 2580-252199190-626427	\$ 87,300.00
ST GT-AMHC-PHNE/MEDIA	GT358D 2580-252199190-648011	\$ 888.00
ST GT-AMHC-N/C COMP EQ	GT358D 2580-252199190-798902	\$ 4,866.00
ST GT-AMHC-N/C SOFTWARE	GT358D 2580-252199190-798903	\$ 1,267.20

\$ 409,046.20

2022.11.9 NOTES:

This budget adjustment is required to establish the Adult Mental Health Court FY2023 Contract (OOG Grant 4437501) expenditure budget for the period 9/1/2022 through 8/31/2023. Commissioners Court Order #2022-1173-10-24 approved the contract of \$409,046.20 (\$0 Match)

Julie/2022

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FY 2023 Budget

9/1/2022-8/31/2023

OOG Grant 4437501

Grant Award: \$409,046.20

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AUDITORS OFFICE

FYI GRANT BUDGET

PAJ # 430

REVENUE ESTIMATES:

From:

ST GT-AMHC-ST NC GT PROC

GT358Z 2580-252199190-434020

\$ 409,046.20

To:

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 409,046.20

2022.11.9 NOTES:

This budget adjustment is required to establish the Adult Mental Health Court FY2023

Contract (OOG Grant 4437501) revenue budget

for the period 9/1/2022 through 8/31/2023.

Commissioners Court Order #2022-1173-10-24 approved the contract of

\$409,046.20 (\$0 Match)

R. J. [Signature]
11/15/2022

Collin County, TX - Production



Project Budget Adjustment Entry
 CLERK: E007213

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
430	10/24/2022							
PAJ	GT358A	-2580-252199190-504010	JGILBR	53243	12/5/2022	AMHC FY2023	5	222,238.00
PAJ	GT358A	-2580-252199190-524220	JGILBR	53243	12/5/2022	AMHC FY2023	5	16,800.46
PAJ	GT358A	-2580-252199190-524230	JGILBR	53243	12/5/2022	AMHC FY2023	5	50,293.74
PAJ	GT358A	-2580-252199190-524235	JGILBR	53243	12/5/2022	AMHC FY2023	5	527.07
PAJ	GT358A	-2580-252199190-524236	JGILBR	53243	12/5/2022	AMHC FY2023	5	74.71
PAJ	GT358A	-2580-252199190-524237	JGILBR	53243	12/5/2022	AMHC FY2023	5	1,070.09
PAJ	GT358A	-2580-252199190-524240	JGILBR	53243	12/5/2022	AMHC FY2023	5	20,863.32
PAJ	GT358A	-2580-252199190-524260	JGILBR	53243	12/5/2022	AMHC FY2023	5	219.61
PAJ	GT358B	-2580-252199190-604910	JGILBR	53243	12/5/2022	AMHC FY2023	5	2,218.00
PAJ	GT358B	-2580-252199190-604990	JGILBR	53243	12/5/2022	AMHC FY2023	5	420.00
PAJ	GT358C	-2580-252199190-626427	JGILBR	53243	12/5/2022	AMHC FY2023	5	87,300.00
PAJ	GT358D	-2580-252199190-648011	JGILBR	53243	12/5/2022	AMHC FY2023	5	888.00
PAJ	GT358D	-2580-252199190-798902	JGILBR	53243	12/5/2022	AMHC FY2023	5	4,866.00
PAJ	GT358D	-2580-252199190-798903	JGILBR	53243	12/5/2022	AMHC FY2023	5	1,267.20
PAJ	GT358Z	-2580-252199190-	JGILBR	53243	12/5/2022	AMHC FY2023	5	-409,046.20
Project Expense String Totals								
GT358A Total:								312,087.00
GT358B Total:								2,638.00
GT358C Total:								87,300.00
GT358D Total:								7,021.20
								409,046.20
Project Funding String Totals								
GT358Z Total:								-409,046.20
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Joann Gilbride **