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**Agency Name:** Collin County

**Grant/App:** 2568111 **Start Date:** 9/1/2022 **End Date:** 8/31/2023

**Project Title:** Juvenile Drug Court

**Status:** Active Grant

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Intensive and Supportive Outpatient Program (IOP and SOP) treatment/counseling (3-4 times/week) for juvenile program participants at \$3,175 per juvenile (\$3,175 x 7.8 juveniles = \$25,050.00). This is a flat rate per juvenile with no hourly rates associated with the cost.	\$25,050.00	\$0.00	\$0.00	\$0.00	\$25,050.00	0
Contractual and Professional Services	Substance Abuse-Related Case Management, Counseling, Outpatient, and/or Treatment Services	Inpatient residential treatment for 30–45 days for juvenile program participants at \$350 per day per juvenile (\$350 x 57 treatment days = \$19,950.00).	\$19,950.00	\$0.00	\$0.00	\$0.00	\$19,950.00	0

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