

CJD JUVENILE DRUG COURT (SOAR)

FY 2023 Budget

9/01/2022 - 8/31/2023

Grant/Contract Number 2568111

Grant Award: \$45,000

FYI GRANT BUDGET

JRNL

9/1/2022

Per 12

EXPENDITURES:

From:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251 \$ 120,000

To:

FED GT-417-SOAR-COUNSL SRV

GT167K 2101-254179152-626433 25,050

FED GT-417-SOAR-S/A TREATM

GT167K 2101-254179152-626569 19,950

\$ 45,000

9/1/2022 NOTE:

THIS BUDGET IS REQUIRED TO ESTABLISH THE OOG APP'D FY23
SOAR (JUVENILE DRUG COURT) EXPENDITURES

9/15/2022