

C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)

FY 2023 Budget

10/01/2022 - 9/30/2023

Grant/Contract Number 3960103

Grant Award: \$120,000

FYI GRANT BUDGET

JRNL

10/1/2022

Per 1

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 120,000

To:

ST-JV PRO-JV-CTD PR-REG FT	GT291I 2580-640019173-504010	84,148
ST-JV PRO-JV-CTD PR-REG PT	GT291I 2580-640019173-504011	-
ST-JV PRO-JV-CTD PR-LONGEVITY	GT291I 2580-640019173-514101	7,193
ST-JV PRO-JV-CTD PR-FICA/MED	GT291I 2580-640019173-524220	6,053
ST-JV PRO-JV-CTD PR-EE HTH INS	GT291I 2580-640019173-524230	15,644
ST-JV PRO-JV-CTD PR-LT DISAB	GT291I 2580-640019173-524235	173
ST-JV PRO-JV-CTD PR-ST DISAB	GT291I 2580-640019173-524236	26
ST-JV PRO-JV-CTD PR-LT CARE	GT291I 2580-640019173-524237	361
ST-JV PRO-JV-CTD PR-RETIREMENT	GT291I 2580-640019173-524240	6,330
ST-JV PRO-JV-CTD P-UNEMPL INS	GT291I 2580-640019173-524260	<u>72</u>

\$ 120,000

10/1/2022 NOTE:

TO ESTABLISH THE OOG APP'D FY23
CTD BUDGET EXPENDITURES

