

**C.T.D. Program (CSE-IT, TREAT-IT, DIVERT-IT)**

**FY 2023 Budget**

**10/01/2022 - 9/30/2023**

**Grant/Contract Number 3960103**

**Grant Award: \$120,000**

*Entered: 11/21/22*

**FYI GRANT BUDGET**

*PAJ 440*  
JRNL

10/1/2022

Per 1

**REVENUE ESTIMATES:**

**From:**

ST-JV PRO-JV-CTD P-NCAP GT PRO

GT291X-2580-640019173-434020

\$ 120,000

**To:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 120,000

10/1/2022 NOTE:

TO ESTABLISH THE OOG APP'D FY23

CTD BUDGET REVENUE

*PAJ 11/21/22*