

CJD JUVENILE MENTAL HEALTH COURT

FY 2023 Budget

9/01/2022 - 8/31/2023

Grant/Contract Number 4245502

Grant Award: \$153,678.90

FYI GRANT BUDGET

JRNL

9/1/2022

Per 12

EXPENDITURES:

From:

FED GT-----FUND BALNC 2101-00000-0000-00-00-0000-300251 \$ 153,678.90

To:

FED GT-417 MTL HLT-REG FT GT322E 2101-254179179-504010 \$ 91,950.00

FED GT-417 MTL HLT-CONSULTANTS GT322F 2101-254179179-626401 \$ 57,164.00

FED GT-417 MTL HLT-TRAV REIMB GT322G 2101-254179179-604901 \$ 2,638.00

FED GT-417 MTL HLT-PRINTING MAT GT322H 2101-254179179-626562 \$ 859.90

FED GT-417 MTL HLT-PHONE/MEDIA GT322H 2101-254179179-648011 \$ 888.00

FED GT-417 MTL HLT-NC SOFTWARE GT322H 2101-254179179-798903 \$ 179.00

\$ 153,678.90

9/1/2022 NOTE:

THIS BUDGET IS REQUIRED TO ESTABLISH THE OOG APP'D FY23
JUVENILE MENTAL HEALTH COURT EXPENDITURES

