

CJD JUVENILE MENTAL HEALTH COURT

FY 2023 Budget

9/01/2022 - 8/31/2023

Grant/Contract Number 4245502

Grant Award: \$153,678.90

Entered: 11/22/22

FYI GRANT BUDGET

JRNL PAJ:1560

9/1/2022

Per 12

REVENUE ESTIMATES:

From:

FED GT-417 MTL HLT-NC GT PROC

GT322Y 2101-254179152-431020

\$153,678.90

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251

\$153,678.90

9/1/2022 NOTE:

THIS BUDGET IS REQUIRED TO ESTABLISH THE OOG APP'D FY23
JUVENILE MENTAL HEALTH COURT REVENUES

Aut 18/2022