

## Collin County Overtime Review - (Includes Elections and Grants) Quarter 3 - Calendar Year 2022

Row Labels	10 - July	24 - July	7 - August	21 - August	4 - September	18 - September
County						
Sheriff						
Adm/Releas	5,073	6,210	7,988	1,452	2,767	1,960
Bailiff		380	483	409	404	427
Call In	2,533	3,819	1,955	2,411	1,947	2,432
Control Rm						107
ConWatch	2,896	11,487	8,908	4,408	10,119	2,218
ElecCty EE						
FieldTrain	702	1,267		252		275
Housing	73,447	60,667	65,483	61,054	73,314	61,007
Jury	198	413	127		444	
Med/Hosp	6,408	8,271	23,280	21,951	11,640	13,049
Security						
Services						
Shortage D	760	557	2,049	1,064	919	173
Shortage P			1,282			1,112
Special OT		117		209	325	81
Training		412		1,436		
Transport						
Video Visi	786					
<b>Sheriff Total</b>	<b>92,803</b>	<b>93,599</b>	<b>111,555</b>	<b>94,647</b>	<b>101,879</b>	<b>82,841</b>
Other						
Animal Control	831	75	544	999	136	594
Animal Shelter	108	964	1,750	1,567	1,380	524
Constable PCT 3						
County Clerk Records						
Elections				348	374	
Equipment Services	356			356		557
Facilities	3,887	1,475	3,894	1,740	3,141	1,179
Information Tech Services						
Juv Alternative Education	4,585	4,786	3,025	6,362	3,941	4,934
Juvenile Detention	41,065	30,640	35,172	40,074	27,397	23,081
Juvenile Probation	5,091	5,215	3,308	3,604	3,152	1,525
Medical Examiner			1,184			
Road & Bridge Maintenance	604	311	292	435	428	
Temporary Pool						6
<b>Other Total</b>	<b>56,527</b>	<b>43,467</b>	<b>49,167</b>	<b>55,485</b>	<b>39,948</b>	<b>32,399</b>
Refunded						
District Attorney	497	166	331	331	298	132
Elections		13	2	36	41	15
Sheriff's Office		1,534			2,670	1,216
<b>Refunded Total</b>	<b>497</b>	<b>1,713</b>	<b>333</b>	<b>367</b>	<b>3,009</b>	<b>1,364</b>
<b>Grand Total</b>	<b>149,827</b>	<b>138,779</b>	<b>161,055</b>	<b>150,499</b>	<b>144,837</b>	<b>116,604</b>

# Collin County Government Overtime Review -(No Elections)

2019 2020 2021 2022

