

COVID-19 Health Disparities

FY 2021-2023 Budget

9/27/2021 - 5/31/2023

Contract HHS001057600012

Grant Award: \$500,000

FYI GRANT BUDGET

Budget Amendment

EXPENDITURES:**From:**

HC GT-COVID19-HD-REG FT	GT316A-2108-600019177-504010	<u>55,539</u>
		55,539
HC GT-COVID19-HD-FICA/MED	GT316B-2108-600019177-524220	4,249
HC GT-COVID19-HD-EE H/IN	GT316B-2108-600019177-524230	19,896
HC GT-COVID19-HD-LT DISAB	GT316B-2108-600019177-524235	133
HC GT-COVID19-HD-ST DISAB	GT316B-2108-600019177-524236	19
HC GT-COVID19-HD-LT CARE	GT316B-2108-600019177-524237	272
HC GT-COVID19-HD-RETIR	GT316B-2108-600019177-524240	4,443
HC GT-COVID19-HD-UE INS	GT316B-2108-600019177-524260	<u>57</u>
		29,069

84,608**To:**

HC GT-COVID19-HD-TRAVL	GT316C-2108-600019177-604901	<u>9,520</u>
		9,520
HC GT-COVID19-HD-OFFICE	GT316E-2108-600019177-615101	4,000
HC GT-COVID19-HD-PRINT MAT	GT316E-2108-600019177-626562	4,000
HC GT-COVID19-HD-PHNE/MEDIA	GT316E-2108-600019177-648011	1,500
HC GT-COVID19-HD-NC OF EQ	GT316E-2108-600019177-798901	<u>5,883</u>
		15,383
HC GT-COVID19-HD-FUEL	GT316G-2108-600019177-626101	2,700
HC GT-COVID19-HD-LEASE VHCL	GT316G-2108-600019177-626538	27,000
HC GT-COVID19-HD-NC SOFTWARE	GT316G-2108-600019177-798903	<u>30,005</u>
		59,705

84,608