

TB Federal
FY2022 Budget
01/01/2022 - 12/31/2022
HHS001096400010
Grant Award: \$114,386

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>114,386</u>
----------------------	-----------------------------------	-----------------------

To:

HC GT-TB FED-REG FT	GT329A-2108-600019067-504010	<u>58,906</u>
		58,906

HC GT-TB FED-FICA/MED	GT329B-2108-600019067-524220	4,506
HC GT-TB FED-EE H/IN	GT329B-2108-600019067-524230	15,600
HC GT-TB FED-LT DISAB	GT329B-2108-600019067-524235	141
HC GT-TB FED-ST DISAB	GT329B-2108-600019067-524236	25
HC GT-TB FED-RETIR	GT329B-2108-600019067-524240	5,334
HC GT-TB FED-UE INS	GT329B-2108-600019067-524260	<u>59</u>
		25,665

HC GT-TB FED-TRAVL	GT329C-2108-600019067-604901	2,494
HC GT-TB FED-ED&CONF	GT329C-2108-600019067-604910	<u>2,880</u>
		5,374

HC GT-TB FED-OFFICE	GT329E-2108-600019067-615101	3,644
HC GT-TB FED-PRINT MAT	GT329E-2108-600019067-626562	<u>5,300</u>
		8,944

HC GT-TB FED-CONSLT	GT329F-2108-600019067-626401	<u>4,150</u>
		4,150

HC GT-TB FED-SEM REGIS	GT329G-2108-600019067-604990	500
HC GT-TB FED-INTERPRETR	GT329G-2108-600019067-626412	4,527
HC GT-TB FED-PHNE/MEDIA	GT329G-2108-600019067-648011	1,320
HC GT-TB FED-MISC (PATIENT TRANSPORT OFFICE/RADIOLOGY)	GT329G-2108-600019067-658701	<u>5,000</u>
		11,347

114,386

Handwritten signature: L. 12/16/2021