

**COVID-19 Vaccination
Project 1
FY 2020-2024 Budget
5/19/2021 - 06/30/2024
HHS001019500012
Grant Award: \$1,995,432**

FYI GRANT BUDGET ADJUSTMENT

EXPENDITURES:

From:

HC GT-C19 VAC IMPL-REG FT	GT302A-2108-600019174-504010	9,087.00
HC GT-C19 VAC IMPL-FICA/MED	GT302B-2108-600019174-524220	695.15
HC GT-C19 VAC IMPL-EE H/IN	GT302B-2108-600019174-524230	2,711.52
HC GT-C19 VAC IMPL-LT DISAB	GT302B-2108-600019174-524235	285.83
HC GT-C19 VAC IMPL-RETIR	GT302B-2108-600019174-524240	726.96
HC GT-C19 VAC IMPL-UE INS	GT302B-2108-600019174-524260	9.09
		<u>13,515.55</u>

To:

HC GT-C19 VAC IMPL-ST DISAB	GT302B-2108-600019174-524236	1,060.50
HC GT-C19 VAC IMPL-LT CARE	GT302B-2108-600019174-524237	12,337.05
HC GT-C19 VAC IMPL-TRAVL	GT302C-2108-600019174-604901	118.00
		<u>13,515.55</u>

For 1/14/2022