

BUDGET SUMMARY (REQUIRED)

Legal Name of Respondent:

COLLIN COUNTY

Budget Categories	Total Budget (1)	DSHS Funds Requested (2)	Direct Federal Funds (3)	Other State Agency Funds* (4)	Local Funding (5)	Other Funds (6)
A. Personnel	\$1,311,009	\$1,311,009				
B. Fringe Benefits	\$401,038	\$401,038				
C. Travel	\$4,038	\$4,038				
D. Equipment	\$18,673	\$18,673				
E. Supplies	\$186,918	\$186,918				
F. Contractual	\$0	\$0				
G. Other	\$73,756	\$73,756				
H. Total Direct Costs	\$1,995,432	\$1,995,432				
I. Indirect Costs	\$0	\$0				
J. Total (Sum of H and I)	\$1,995,432	\$1,995,432				