

GRC Review Form

Grant Title Disease Intervention Specialist (DIS) Workforce Grant FY 2021-2025

Department Auditor's Office

Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

GRC Chair/Designee

18 November 2021

Date

County Auditor Comments

The DIS grant is meant to support disease intervention activities in Collin County such as disease surveillance, infection control, to also include responding to COVID-19. Grant in the amount of \$469,545 with no county match required. Grant funds 5 positions at 100% plus equipment and supplies. Grant period is January 1, 2022 through August 31, 2022.

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

FY 2021–2025 DSHS Disease Intervention Specialist (DIS) Workforce Grant in the amount of \$469,545.00 in state funds. Grant funds to cover 100% salary and benefits for five (5) new personnel, programming, supplies, training and travel as well as other related expenses and duties. Contract period is January 1, 2022 through August 31, 2022.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received

Information Technology (IT) Comments

IT will use county standard equipment for this initiative.

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

Updated 2/21/22 - DIS Workforce Grant personnel funding for salary and benefits totaling \$226,388 is sufficient to cover salary and benefits for five new positions, including 4 epidemiologists and a program coordinator, from 3/1/2022-8/31/2022. Salary and fringe for positions totals \$223,335.17. Grant period is 3/1/2022 - 8/31/2022.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved

