

**DIS WORKFORCE**  
FY2022 Budget  
03/01/2022 - 08/31/2022  
Contract HHS001120300006  
Grant Award: \$352,158

**FYI GRANT BUDGET**

**ENTERED**

APR 04 2022

COLLIN COUNTY  
AUDITORS OFFICE

**REVENUE ESTIMATES:**

**From:**

HC-DIS WRKFRC-ST N/C

GT327Z-2108-600019181-434020

\$ 352,158

**To:**

HC GT——FUND BALNC

2108-00000-0000-00-00-0000-300251

\$ 352,158

*4/4/2022*