

## Collin County Grant Summary Form

<b>Department Name</b> Health Care Services		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638</b> .
<b>Contact Person (Grant Liaison)</b> Taylor Burton		
<b>Title</b> Healthcare Coordinator	<b>Phone / Extension</b> 972-548-4464	

Grant Description		
<b>Grant Title and Funding Year</b> Immunizations Grant FY 2023	<b>Funding Source</b> <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Texas Department of State Health Services	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> March 29, 2022	<b>Requested Comm. Court</b> April 11, 2022	<b>Grant Period</b> September 1, 2022 to August 31, 2023

**Brief Description**  
The purpose of the Immunizations Program is to support local health departments in their efforts to provide immunization services to their communities as well as enhance epidemiology response to vaccine preventable diseases such as Perinatal Hepatitis B.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 325,529.00	\$ 784,664.00			\$ 1,110,193.00
Operating		\$ 28,533.00				\$ 28,533.00
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 354,062.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 784,664.00</b>	<b>\$ 1,138,726.00</b>
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Number of Vaccines Provided	2,973				
Number of Vaccine Allocated to Providers	61				
Percent of total Vaccine Preventable Disease	100%				
Cases completed within 30 days of reporting					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Eric Dickey</u>	<u>Eric Dickey</u>	<u>March 23, 2022</u>
Department Head / Designee Printed Name	Signature	Date

# Grant Resource-Benefit Summary

<b>Grant Title</b> Immunizations Grant FY 2023	<b>Contact Person (Grant Liaison)</b> Taylor Burton	
<b>Grant Period</b> September 1, 2022 to August, 2023	<b>Phone / Ext</b> 972-548-4464	<b>Department</b> Health Care Services

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

**COUNTY RESOURCES REQUIRED**

**Match**

	Amount	Identify Match Source
1) Cash		
2) In-Kind		
<input type="checkbox"/> No Match Required		

**Implementation / Start Up**

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

**Operational / Maintenance**

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

**Match**

	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**

The Immunizations Program also educates, manages, and assists approximately 60 healthcare providers who participate in the Texas Vaccines for Children (TVFC) Program to ensure they understand the proper storage and maintenance of state-issued vaccines. Collin County has an admirable history which spans over 25 years of providing the residents of its community with immunization services.