

# GRC Review Form

**Grant Title** Immunization FY 2023  
**Department** Auditor's Office  
**Dept Contact** Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

**Totals** 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera  
GRC Chair/Designee

28 March 2022  
Date

## County Auditor Comments

Immunization program to support local health departments provide immunization services. Federal funds in the amount \$354,062 with no county match required. Grant period is 9/1/2022 through 8/31/2023.

- Recommended
- Not Recommended
- No Response Received

## Budget and Finance (BFO) Comments

DSHS FY2023 Immunizations Program Funds Services Grant Renewal in the amount of \$354,062. Grant funding includes salary and benefits for immunizations program staff as well as travel, supplies and postage. Local funding of \$784,664 budgeted in Health Care for the remainder of the program. No county match required. Grant period is September 1, 2022 through August 31, 2023.

- Recommended
- Not Recommended
- No Response Received

## Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

## Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

## Human Resources (HR) Comments

FY2023 DSHS funding in the amount of \$325,529 should be sufficient to cover the current employees's salary and fringe for the 12 positions and at the percentages listed in the submitted personnel budget. Department may need to cover a portion of the actual cost (\$2,256) depending on actual costs. Grant period is September 1, 2022 through August 31, 2023.

- Recommended
- Not Recommended
- No Response Received
- NA – No HR Involved