DIS WORKFORCE
FY 2022 Budget
03/01/2022 - 12/31/2022
Grant/Contract Number: HHS001120300006
Grant Award: $704,317

FYI GRANT BUDGET

JRNL
5/2/2022
Per 9

REVENUE ESTIMATES:

From:

HC-DIS WRKFRC-ST N/C	GT327Z-2108-600019181-434020	**$ 352,159**

To:

HC GT---------FUND BALNC	2108-00000-0000-00-00-0000-300251	**$ 352,159**

5/3/2022 NOTE:
This budget amendment is required as to agree with the BA approved on 5/2/2022 court on agenda item

5/3/2022