

GRC Review Form

Grant Title Tuberculosis (TB) State FY 2023 Application
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

11 May 2022
Date

County Auditor Comments

TB State grant application in the amount of \$299,599 with a required in kind match of \$59,920 for FY 2023. Grant to reduce the risk of communicable disease (TB) in the community through the TB elimination program. The grant period is from 9/1/2022 through 8/31/2023. This application adds 1 new functional analyst position, funded at 100% for 1 year.

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

DSHS FY 2023 State Grant Application for TB Prevention and Control in the amount of \$299,599 with a county match of \$59,920 to be met with existing personnel. Total budget is \$359,519. Grant application for three (3) existing positions (no increase to headcount) partially funded at 40%, two (2) existing positions (no increase to headcount) partially funded at 45%, one (1) existing county match position (no increase to headcount) partially funded at 57% and one (1) new Functional Analyst grant position (addition to headcount by 1) funded at 100% as well as travel, equipment, supplies, contractual services and other supplemental costs. Grade, title and salary of new position are subject to HR approval upon grant award. Grant period is September 1, 2022 through August 31, 2023.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

For the FA position, looks like all the required IT materials and licenses have been speced out on the detail sheet. (laptop, dock, phone+service, adobe license and EA license)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments

DSHS FY 2023 State Grant Application for TB Prevention and Control in the amount of \$266,585 with a county match of \$59,920 to for a total budget for personnel at

- Recommended
- Not Recommended

\$326,505. Grant application for three (3) existing positions (no increase to headcount) partially funded at 40%, two (2) existing positions (no increase to headcount) partially funded at 45%, and one (1) new Functional Analyst grant position (addition to headcount by 1) funded at 100%. County match is from one (1) existing county position (no increase to headcount) partially funded at 57%. Amount budgeted for the match is sufficient. Grade, title and salary of new position are subject to HR approval upon grant award. Grant period is September 1, 2022 through August 31, 2023.

No Response Received

NA – No HR Involved