

PHEP Hazards
FY2023 Budget
07.01.2022 - 06.30.2023
Contract 537-18-0128-00001 Amendment 06
Grant Award: \$562,786

FYI GRANT BUDGET

EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>562,786.00</u>
---------------------	-----------------------------------	--------------------------

To:

PHEP-HL/S-GT BIOT-REG FT	GT331A-2102-580019003-504010	<u>376,718.00</u>
		376,718.00

PHEP-HL/S-GT BIOT-FICA/MED	GT331B-2102-580019003-524220	28,822.00
PHEP-HL/S-GT BIOT-EE H/IN	GT331B-2102-580019003-524230	89,048.00
PHEP-HL/S-GT BIOT-LT DISAB	GT331B-2102-580019003-524235	907.00
PHEP-HL/S-GT BIOT-ST DISAB	GT331B-2102-580019003-524236	182.00
PHEP-HL/S-GT BIOT-LT CARE	GT331B-2102-580019003-524237	2,527.00
PHEP-HL/S-GT BIOT-RETIR	GT331B-2102-580019003-524240	35,791.00
PHEP-HL/S-GT BIOT-UE INS	GT331B-2102-580019003-524260	<u>379.00</u>
		157,656.00

PHEP-HL/S-GT BIOT-TRAVL	GT331C-2102-580019003-604901	586.00
PHEP-HL/S-GT BIOT-ED&CONF	GT331C-2102-580019003-604910	<u>8,940.00</u>
		9,526.00

PHEP-HL/S-GT BIOT-OFFICE SUPPLIES	GT331E-2102-580019003-615101	500.00
PHEP-HL/S-GT BIOT-PRG SUPPLIES	GT331E-2102-580019003-626131	<u>4,162.00</u>
		4,662.00

PHEP-HL/S-GT BIOT-IN/H TRN	GT331G-2102-580019003-604920	3,250.00
PHEP-HL/S-GT BIOT-SEM REGIS	GT331G-2102-580019003-604990	1,300.00
PHEP-HL/S-GT BIOT-DUES/SUB	GT331G-2102-580019003-615510	100.00
PHEP-HL/S-GT BIOT-MED SUPPLIES	GT331G-2102-580019003-626117	1,500.00
PHEP-HL/S-GT BIOT-PRINT MAT	GT331G-2102-580019003-626562	200.00
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT331G-2102-580019003-648011	960.00
PHEP-HL/S-GT BIOT-CELL	GT331G-2102-580019003-648015	2,640.00
PHEP-HL/S-GT BIOT-NC SOFTWAR	GT331G-2102-580019003-798903	<u>4,274.00</u>
		14,224.00

562,786.00

6/20/2022
