

Cities Readiness Initiative
FY2023 Budget
07.01.2022 - 06.30.2023
Contract 537-18-0141-00001 Amendment 06
Grant Award: \$133,431

FYI GRANT BUDGET

EXPENDITURES:

From:

CRI-----FUND BALNC 2104-00000-0000-00-00-0000-300251 \$ 133,431

To:

CRI-HL/S-GT CRI-REG FT GT330A-2104-580019005-504010 84,657.00
84,657.00

CRI-HL/S-GT CRI-FICA/MED GT330B-2104-580019005-524220 6,477.00
 CRI-HL/S-GT CRI-EE H/IN GT330B-2104-580019005-524230 20,462.00
 CRI-HL/S-GT CRI-LT DISAB GT330B-2104-580019005-524235 204.00
 CRI-HL/S-GT CRI-ST DISAB GT330B-2104-580019005-524236 52.00
 CRI-HL/S-GT CRI-LTC GT330B-2104-580019005-524237 722.00
 CRI-HL/S-GT CRI-RETIR GT330B-2104-580019005-524240 8,044.00
 CRI-HL/S-GT CRI-UE INS GT330B-2104-580019005-524260 86.00
36,047.00

CRI-HL/S-GT CRI-EDU & CONF GT330C-2104-580019005-604910 5,150.00
 CRI-HL/S-GT CRI-TRAVL GT330C-2104-580019005-604901 117.00
5,267.00

CRI-HL/S-GT CRI-OFFICE SUPPLIES GT330E-2104-580019005-615101 650.00
 CRI-HL/S-GT CRI-PRG SUP GT330E-2104-580019005-626131 500.00
 CRI-HL/S-GT CRI-SAFETY SUP GT330E-2104-580019005-626123 1,830.00
2,980.00

CRI-HL/S-GT CRI-IN/H TRN GT330G-2104-580019005-604920 650.00
 CRI-HL/S-GT CRI-SEM REGIS GT330G-2104-580019005-604990 900.00
 CRI-HL/S-GT CRI-PRINT MAT GT330G-2104-580019005-626562 650.00
 CRI-HL/S-GT CRI-PHONE/MEDIA SRVC GT330G-2104-580019005-648011 960.00
 CRI-HL/S-GT CRI-CELL GT330G-2104-580019005-648015 1,320.00
4,480.00

6/16/2022
