

TB Prevention and Control - State

FY2023 Budget

09/01/2022 - 08/31/2023

Contract HHS001182200012

Grant Award: \$299,599

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 299,599

To:

HC GT-TB PRG-REG FT GT340A-2108-600019075-504010 181,474
181,474

HC GT-TB PRG-FICA/MED GT340B-2108-600019075-524220 13,883

HC GT-TB PRG-EE H/IN GT340B-2108-600019075-524230 52,174

HC GT-TB PRG-LT DISAB GT340B-2108-600019075-524235 436

HC GT-TB PRG-ST DISAB GT340B-2108-600019075-524236 78

HC GT-TB PRG-LT CARE GT340B-2108-600019075-524237 1,119

HC GT-TB PRG-RETIR GT340B-2108-600019075-524240 17,240

HC GT-TB PRG-UE INS GT340B-2108-600019075-524260 181

85,111

HC GT-TB PRG-TRAVL GT340C-2108-600019075-604901 1,463

1,463

HC GT-TB PRG-OFFICE GT340E-2108-600019075-615101 2,500

HC GT-TB PRG-MED SUP GT340E-2108-600019075-626117 17,589

HC GT-TB PRG-NC OF EQ GT340E-2108-600019075-798901 308

HC GT-TB PRG-NC COMP EQ GT340E-2108-600019075-798902 3,934

HC GT-TB PRG-NC MED EQ GT340E-2108-600019075-798916 3,000

27,331

HC GT-TB PRG-CONSLT GT340F-2108-600019075-626401 2,400

2,400

HC GT-TB PRG-CELL GT340G-2108-600019075-648015 660

HC GT-TB PRG-NC SOFTWARE GT340G-2108-600019075-798903 1,160

1,820

299,599

R. B. [Signature]