

**Texas Epidemiology Capacity Expansion (IDCU / SUR)**

**FY2023 Budget**

**09/01/2022 - 08/31/2023**

**Contract HHS000436300030 A02**

**Grant Award: \$171,223**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC 2108-00000-0000-00-00-0000-300251 171,223

**To:**

HC GT-FOODBRNE-REG FT GT352A-2108-600019087-504010 125,767  
125,767

HC GT-FOODBRNE-FICA/MED GT352B-2108-600019087-524220 9,566

HC GT-FOODBRNE-EE H/IN GT352B-2108-600019087-524230 20,603

HC GT-FOODBRNE-LT DISAB GT352B-2108-600019087-524235 300

HC GT-FOODBRNE-ST DISAB GT352B-2108-600019087-524236 37

HC GT-FOODBRNE-LT CARE GT352B-2108-600019087-524237 513

HC GT-FOODBRNE-RETIR GT352B-2108-600019087-524240 11,880

HC GT-FOODBRNE-UE INS GT352B-2108-600019087-524260 125

43,024

HC GT-FOODBRNE-PRINT MAT GT352E-2108-600019087-626562 1,112

1,112

HC GT-FOODBRNE-CELL GT352G-2108-600019087-648015 1,320

1,320

171,223

