

**ATTACHMENT B-4**  
**FY 2023 BUDGET**

Organization Name: Collin County Health Care Services

Program ID: IMM/LOCALS

Contract Number: HHS000119700018

<b>Budget Categories</b>	<b>Budget for FY 2023</b> September 1, 2022 - August 31, 2023
Personnel	\$219,952.00
Fringe	\$105,577.00
Travel	\$6,811.00
Equipment	\$0.00
Supplies	\$20,762.00
Contractual	\$0.00
Other	\$960.00
Total Direct	\$354,062.00
Indirect	\$0.00
<b>Total</b>	<b>\$354,062.00</b>

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