

**Immunization**  
**FY2023 Budget**  
**09.01.2022 - 08.31.2023**  
**Contract HHS000119700018 Amendment 04**  
**Grant Award: \$354,062**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>\$ 354,062</u>
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**To:**

HC GT-IMMU OTR-REG FT	GT353A-2108-600019088-504010	\$ 219,952
		<u>\$ 219,952</u>

HC GT-IMMU OTR-DAY MEALS	GT353B-2108-600019088-514117	1,280
HC GT-IMMU OTR-FICA/MED	GT353B-2108-600019088-524220	16,826
HC GT-IMMU OTR-EE H/IN	GT353B-2108-600019088-524230	65,582
HC GT-IMMU OTR-LT DISAB	GT353B-2108-600019088-524235	528
HC GT-IMMU OTR-ST DISAB	GT353B-2108-600019088-524236	100
HC GT-IMMU OTR-LT CARE	GT353B-2108-600019088-524237	1,426
HC GT-IMMU OTR-RETIR	GT353B-2108-600019088-524240	20,895
HC GT-IMMU OTR-UE INS	GT353B-2108-600019088-524260	220
		<u>106,857</u>

HC GT-IMMU OTR-TRAVL	GT353C-2108-600019088-604901	2,755
HC GT-IMMU OTR-ED&CONF	GT353C-2108-600019088-604910	2,776
		<u>5,531</u>

HC GT-IMMU OTR-OFFICE	GT353E-2108-600019088-615101	2,365
HC GT-IMMU OTR-COMP SUP	GT353E-2108-600019088-615102	210
HC GT-IMMU OTR-MED SUP	GT353E-2108-600019088-626117	3,500
HC GT-IMMU OTR-PRG SUP	GT353E-2108-600019088-626131	2,647
HC GT-IMMU OTR-PRINT MAT	GT353E-2108-600019088-626562	3,340
HC GT-IMMU OTR-NC SOFTWARE	GT353E-2108-600019088-798902	8,700
		<u>20,762</u>

HC GT-IMMU OTR-POSTAGE	GT353G-2108-600019088-615502	960
		<u>960</u>

\$ 354,062

  
8/23/2022