

DIS WORKFORCE
FY 2022 Budget
03/01/2022 - 12/31/2022
Grant/Contract Number: HHS001120300006
Grant Award: \$1,233,921.00

FYI GRANT BUDGET

JRNL
11/8/2022
Per 2

REVENUE ESTIMATES:

From:

| | | |
|----------------------|------------------------------|-------------------|
| HC-DIS WRKFRC-ST N/C | GT327Z-2108-600019181-434020 | \$ <u>529,604</u> |
|----------------------|------------------------------|-------------------|

To:

| | | |
|-------------------|-----------------------------------|-------------------|
| HC GT——FUND BALNC | 2108-00000-0000-00-00-0000-300251 | \$ <u>529,604</u> |
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11/8/2022 NOTE:

This budget amendment is required as to agree with the BA approved on
10/10/2022 court on agenda item 53001

P. Palma
11/8/2022