

Bottom Line Up Front

The Collin County District Judges request a vote, by the Honorable Commissioners' Court of Collin County, in favor of the 88th Legislature adding two (2) new general jurisdiction district courts in and for Collin County.

We believe this request is necessary

- To meet the growing needs of our ever increasing population
- To continue to provide the excellent service Collin County citizens expect
- · To ensure that justice is swift and fair
- To keep Collin County as the model of efficiency it has become.

Collin County Population Growth

| | Population | Increase |
|------|----------------|------------------------------|
| 2010 | 782,341 | |
| 2020 | 1,064,465 | +282,124 (#8 in ALL OF U.S.) |
| 2021 | 1,109,462 | +36,313 (#2 in ALL OF U.S.) |
| 2025 | Over 1,250,000 | +35,135 (per year)?? |

Collin County will add the population equivalent of a city, the size of McKinney, by the time the next opportunity to add courts comes around.

Our Citizens Our Jurors Our Litigants "Collin County, for example, employers would say, is among the best places they could possibly go in the United States to find a big, deep, well-trained, well-educated pool of potential workers that they can select from, that they can compete for."

Source: DMN (Jul 18, 2022)

Comparison To Similar Sized Counties

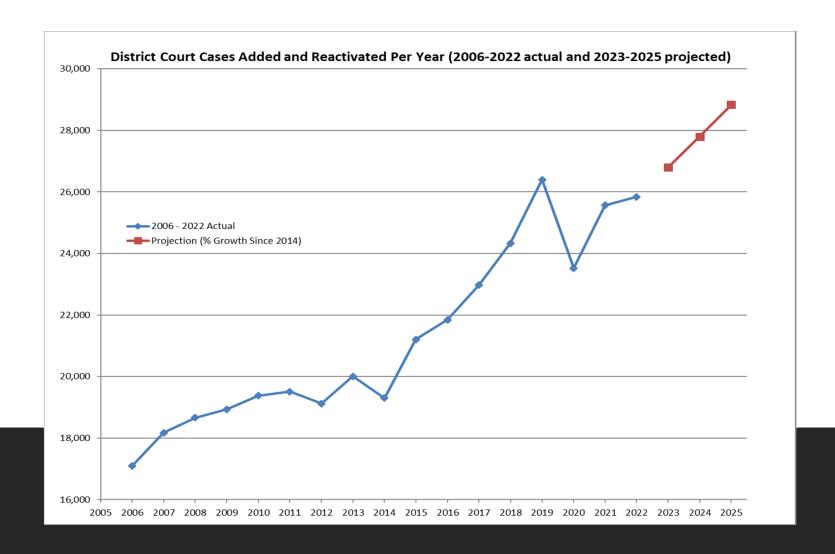
| | | | | Pop vs. | | Disposition | '20 vs. '21 |
|----|-----------|-------|------------|---------|------------|-------------|-------------|
| | | TOTAL | Population | Collin | Pop per Ct | Rate '21 | Backlog |
| | | | | | | | |
| 1 | Harris | 61 | 4731145 | 444% | 77,560 | 90.51% | 15,287 |
| | | | | | | | |
| 2 | Dallas | 39 | 2613539 | 246% | 67,014 | 99.60% | 345 |
| | | | | | | | |
| 3 | Tarrant | 28 | 2110640 | 198% | 75,380 | 101.69% | (1,064) |
| | | | | | | | |
| 4 | Bexar | 27 | 2009324 | 194% | 74,419 | 86.19% | 4,041 |
| | | | | | | | |
| 5 | Travis | 21 | 1290188 | 121% | 61,438 | 91.58% | 2,249 |
| | | | | | | | |
| 6 | Collin | 13 | 1064465 | 100% | 81,881 | 102.93% | (732) |
| | | | | | | | |
| 7 | Denton | 11 | 906422 | 85% | 82,402 | 98.64% | 232 |
| | | | | | | | |
| 8 | Hidalgo | 12 | 870781 | 82% | 72,565 | 85.03% | 2,655 |
| | | | | | | | |
| 9 | El Paso | 15 | 865657 | 81% | 57,710 | 118.10% | (1,697) |
| | | | | | | | |
| 10 | Fort Bend | 8 | 822779 | 77% | 102,874 | 112.65% | (1,765) |

1,250,000 Population = 96,154 Per Court!

CY '21 = 25,000+ Case Filings

CY '25 = 30,250+ Projected Case Filings

2,326 Filings Per Court by 2025



Office of Court Administration Projections – Managed by the Supreme Court of Texas

District Court Workload Analysis Collin County

This jurisdiction is currently served by 13 district courts. It is also supported by an Office of Court Administration's Child Support Court (0.4 FTE).

| County | Estimated FTEs Needed ¹ | % Current FTEs State Funded ² | Filings 2022 | Change in Filings 2021-2022 | Change in Filings 2018- 2022 | Clearance Rate 2022 | Clearance Rate 2018-2022 | Date Last Court Created |
|--------------------------------|---------------------------------------|---|--|-----------------------------------|------------------------------------|------------------------|--------------------------------|----------------------------|
| Collin | 16.8 | 100% | 24,613 | -2% | 2% | 105% | 99% | 2019 (2 courts) |
| Total Estimated FTEs Needed | 16.8 | | Statewide Totals, Change in Filings & Clearance Rates | -1% | -13% | 99% | 92% | |

- Based on the application of case weights to FY 2022 filings as reported to the Office of Court Administration. Details regarding case weights <u>can be found in the following reports</u>, which are available at http://www.txcourts.gov/publications-training/publications/studies-special-reports/: "Measuring Current <u>Judicial Workload in Texas, 2007," National Center for State Courts; and "Texas Child Protective Services</u> Workload Assessment, 2016," National Center for State Courts.
- 2. District judges as of 10/1/2022. Child protection and child support associate judges based on child protection or child support case filings during fiscal year 2022. Other personnel based on survey responses from county auditors/treasurers as of December 2019.



13.4

Actual Reported FTEs²

District Court Workload Analysis

Collin County

Estimated Need

| | Criminal | Civil | Family (incl. Child Support) | CPS | Juvenile | Total |
|--------|----------|-------|------------------------------------|-----|----------|-------|
| Collin | 5.8 | 4.3 | 5.8 | 0.4 | 0.5 | 16.8 |

Existing Associate Judge/Magistrate Resources

| | Criminal | Civil | Family | Child Support | CPS | Juvenile | Total |
|--------|----------|-------|--------|------------------|-----|----------|-------|
| Collin | | | | 0.4 | | | 0.4 |

Net Need

| | Criminal | Civil | Family (incl. Child Support) | CPS | Juvenile | Total | Existing District Judges | Remaining Need |
|--------|----------|-------|------------------------------------|-----|----------|-------|--------------------------------|-------------------|
| Collin | 5.8 | 4.3 | 5.4 | 0.4 | 0.5 | 16.4 | 13.0 | 3.4 |



Regression Analysis

Completed by a student at UTD who works diligently for Collin County.

By Total Volume of Cases By Court Types (Resulted in direct correlation to Population)

| | | correlation to Population) |
|-------|----|----------------------------|
| 2,023 | 13 | 15 |
| 2,024 | 14 | 15 |
| 2,025 | 14 | 16 |
| 2,026 | 15 | 16 |
| 2,027 | 15 | 17 |
| 2,028 | 15 | 18 |
| 2,029 | 16 | 18 |
| 2,030 | 16 | 19 |
| 2,031 | 17 | 20 |
| 2,032 | 17 | 20 |
| 2,033 | 18 | 21 |
| 2,034 | 19 | 22 |
| 2,035 | 19 | 23 |
| 2,036 | 20 | 24 |
| 2,037 | 20 | 25 |
| 2,038 | 21 | 26 |
| 2,039 | 22 | 27 |
| 2,040 | 22 | 28 |

| Year | Courts | Low | Mid | High | Pop |
|------|--------|-----|-----|------|-----------|
| 2023 | 15 | 13 | 15 | 17 | 1,141,293 |
| 2024 | 15 | 13 | 15 | 17 | 1,168,395 |
| 2025 | 16 | 14 | 16 | 18 | 1,195,992 |
| 2026 | 16 | 14 | 16 | 18 | 1,224,169 |
| 2027 | 17 | 15 | 17 | 19 | 1,252,844 |
| 2028 | 18 | 16 | 18 | 20 | 1,282,040 |
| 2029 | 18 | 16 | 18 | 20 | 1,311,706 |
| 2030 | 19 | 17 | 19 | 21 | 1,341,877 |
| 2031 | 20 | 18 | 20 | 22 | 1,372,577 |
| 2032 | 20 | 18 | 20 | 22 | 1,403,874 |

Number of District Courts vs. Number of ALL* Courts

| | District Court Judges | Associate Judges | Magistrates | Juvenile Referee | OCA Child Support Courts | OCA CPS Courts | Total Judges | +/- (%More than Collin) |
|---------|--------------------------|---------------------|-------------|---------------------|--------------------------------|-------------------|--------------|----------------------------|
| Dallas | 39 | 7 | 9 | 3 | 3 | 1 | 62 | 45 (265%) |
| Tarrant | 28 | 6 | 16 | 2 | 3 | 2 | 57 | 40 (235%) |
| Travis | 21 | 4 | 1 | | | 1 | 27 | 10 (59%) |
| Collin | 13 | | 3 | | 1 | | 17 | |
| Denton | 11 | 1 | 7 | | 1 | | 20 | 3 (18%) |

[&]quot;All Courts" does not include County Courts at Law, Municipal Courts, Justice of the Peace Courts, but those having District Court duties.

Other Responsibilities

Specialty Courts – Help Dispose of Cases through something other than trial process

- CPS/Drug Court Helps individuals with drug issues become better parents
- Drug Court Intensive help to break the cycle of addiction
- GEMS Court Helps vulnerable Juveniles avoid addiction and being sexually trafficked
- Veterans Court provides intensive supervision for those who have honorably served
- Mental Health Court NEW Grant funded to provide supervision for those with MH/MR issues

Various County Boards and Oversight Public Service Events and Involvement

Warrants and pre-case issues State wide committees and judicial groups

Civic and Educational Responsibilities Meetings with County Partners

Trust Us, We're the Experts

Serving on State and National Boards

- National Center for State Courts Director
- Texas Supreme Court Advisory Committee
- Board of Directors Texas Center for the Judiciary (TJC)
- State Bar of Texas Jury Charge Oversight Committee
- State Bar of Texas Computer and Technology Section Council Member
- State Bar of Texas Jury Services Committee
- State Bar of Texas Military and Veterans Law Section Council Member
- Supreme Court of Texas Remote Proceedings Task Force

- Judicial Committee on Information Technology
- Texas Supreme Court Judicial Advisory Council (JAC)
- Texas Board of Legal Specialization Child Welfare Advisory Commission
- Children's Justice Act Task Force
- Governor's Specialty Courts Advisory Committee
- Texas Children's Commission
- American Judges Association Criminal and Juvenile Justice, Public Relations Committees
- Texas Judicial Commission on Mental Health
- Chair of TJC Curriculum Committee

Where do we go from here?

Estimates for Collin County 2050 vary wildly from 1.8 million in some reports to 3.8 million in others.

Workload and weighted case studies are planned by OCA in 2023. These studies will likely show that as we grow, cases become more complex and the length of time to resolution is increasing.

The Collin County District Judges request a vote, by the Honorable Commissioners' Court of Collin County, in favor of the 88th Legislature adding two (2) new general jurisdiction district courts in and for Collin County.

Questions?



Public service must be more than doing a job efficiently and honestly. It must be a complete dedication to the people and to the nation county.

Margaret Chase Smith