

**Base Confinement
Budget
12/06/2022 - 07/31/2024
Contract HHS001193700005
Grant Award: \$1,138,031**

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

FED GT-SO-DMCF-ST N/C

GT360Z-2101-500019191-434020

\$1,138,031

To:

FED GT-----FUND BALNC

2101-00000-0000-00-00-0000-300251

\$1,138,031

A handwritten signature in blue ink, appearing to read "K. Holman", is located in the bottom left corner of the page.