

ATTACHMENT B
BUDGET
CONTRACT NO. HHS001193700005

BUDGET CATEGORY	TOTAL
PERSONNEL	\$366,080.00
FRINGE BENEFITS	\$117,146.00
TRAVEL	\$0.00
EQUIPMENT	\$0.00
SUPPLIES	\$654,805.00
CONTRACTUAL	\$0.00
OTHER	\$0.00
TOTAL DIRECT CHARGES	\$1,138,031.00
INDIRECT CHARGES	\$0.00
TOTAL	\$1,138,031.00