

**Base Confinement
Budget
12/06/2022 - 07/31/2024
Contract HHS001193700005
Grant Award: \$1,138,031**

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>1,138,031</u>
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To:

FED GT-SO-DMCF-REG FT	GT360A-2101-500019191-504010	366,080
		366,080

FED GT-SO-DMCF-FICA/MED	GT360B-2101-500019191-524220	25,496
FED GT-SO-DMCF-EE H/IN	GT360B-2101-500019191-524230	60,345
FED GT-SO-DMCF-LT DISAB	GT360B-2101-500019191-524235	732
FED GT-SO-DMCF-ST DISAB	GT360B-2101-500019191-524236	84
FED GT-SO-DMCF-LT CARE	GT360B-2101-500019191-524237	1,203
FED GT-SO-DMCF-RETIR	GT360B-2101-500019191-524240	28,981
FED GT-SO-DMCF-UE INS	GT360B-2101-500019191-524260	<u>305</u>
		117,146

FED GT-SO-DMCF-MED SUP	GT360E-2101-500019191-626117	422,770
FED GT-SO-DMCF-JANTRL SUP	GT360E-2101-500019191-637121	223,755
FED GT-SO-DMCF-NC MED EQ	GT360E-2101-500019191-798916	4,780
FED GT-SO-DMCF-NC JANTRL EQ	GT360E-2101-500019191-798965	<u>3,500</u>
		654,805

1,138,031

R. 12/13/2022