



COLLIN COUNTY

Public Works Department
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TO Commissioners' Court
FROM Jon Kleinheksel ✍
RE Additional Funds and Award- 3/4T Pickup
Contract #2023-166

Public Works requests a budget amendment in the amount of \$5,542 to cover the unanticipated cost increase for one (1) 2022 Ford F250 pickup approved in the 2022 budget.

Public Works originally budgeted \$46,000 for this truck (with \$2,100 for make ready). No pricing has been available for the last 12 months due to manufacturer delays. Current price: \$51,541.15
Total budget amendment needed: \$5,542.

Further, if this request for additional funding is approved, Public Works recommends the award of one (1) Ford F250 utilizing the TIPS USA Contract, the lowest offer based upon consideration of the three (3) quotes received:

Silsbee Ford	TIPS USA Contract #210907	\$51,541.15
Silsbee Ford	Goodbuy Contract #22-22 8F000	\$51,703.15
Silsbee Ford	TX SmartBuy Contract #070-A1	\$51,566.93

Public Works requests your consideration and approval of this request for additional funds and award.