

## Collin County Grant Summary Form

<b>Department Name</b> Collin County District Attorney		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at <b>(972) 548-4638</b> .
<b>Contact Person (Grant Liaison)</b> Deborah Harrison		
<b>Title</b> Civil Division Chief	<b>Phone / Extension</b> X4326	

Grant Description		
<b>Grant Title and Funding Year</b> General Victim Assistance, FY 2024	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG) Criminal Justice Division (CJD)	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> February 9, 2023	<b>Requested Comm. Court</b> January 23, 2023	<b>Grant Period</b> October 1, 2023 to September 30, 2024

**Brief Description**  
Fund salary and benefits for full time District Attorney's Crime Victim Assistance Coordinator to provide victim advocacy services for violent crime victims and their families as required by the Texas Code of Criminal Procedure Chapter 56. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 78,245.00			\$ -		\$ 78,245.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 78,245.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,245.00</b>
# of FTEs						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Victim Assistance Services to 1,000 victims					
Provide referrals for 1,050 victims/survivors					
Assist 200 victims with developing safety plans					
Accompany 40 victims to court					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Deborah Harrison</u>	<u>Deborah Harrison</u>	<u>January 10, 2023</u>
Department Head / Designee Printed Name	Signature	Date

# Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

<b>Grant Title</b> General Victim Assistance, FY 2024	<b>Contact Person (Grant Liaison)</b> Deborah Harrison	
<b>Grant Period</b> October 1, 2023 to September 30, 2024	<b>Phone / Ext</b> X4326	<b>Department</b> Collin County District Attorney

**COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

**NON-COUNTY RESOURCES REQUIRED**

Match	Amount	Identify Match Source
1) Voluntary / Donation		

**Benefits to County and Citizens**

\$78,245 to fund salary and benefits for full time District Attorney's Victim Assistance Coordinator - 1 year grant period by COG, no match.

