

**Budget: Sheriff's Office**

Budget Category	OOG Funds	Total Project
Victim Advocate (employee: Celina Peters). The position provides crisis services for victims of violent crimes investigated by the Collin County Sheriff's Office. Services include on-scene advocacy, CVC claim assistance, emotional support, case status information, safety planning, and referrals for emergency and social service agencies. Position is full-time, 40 hours/week and located in the Sheriff's Office Criminal Investigation Section. Base Pay: \$50,952.00 with fringe \$27,264.00. Total: \$78,216.00	\$78,216.00	\$78,216.00
Software/VS Tracking Case Management and Grant Reporting Software /a software platform that easily tracks cases and produces grant reports. Online Web Service US Inc.	\$5,000.00	\$5,000.00
Training and Travel/ NOVA 2024/National victim assistance organization. Great exposure, opportunities for engagement, victim advocacy. NOVA's mission is to champion dignity and compassion for those harmed by crime and crisis. Cost: \$500 Travel and hotel: 400 Total for 1 person: \$900 2024 Dallas Crimes Against Women Cost: \$500 Cost of Travel: \$20 a day in gas x 4 = \$80 Total for 1 person: \$580	\$1,480.00	\$1,480.00
<b>Total</b>	\$84,696.00	\$84,696.00

No match required.