

## Collin County Grant Summary Form

|  |                                  |   |
|--|----------------------------------|---|
| <b>Department Name</b><br>Collin County Sheriff's Office |                                  | Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. |
| <b>Contact Person (Grant Liaison)</b><br>Andrew Hatch    |                                  |   |
| <b>Title</b><br>Captain                                  | <b>Phone / Extension</b><br>6892 |   |

| Grant Description  |  |   |                                 |
|--|--|---|---------------------------------|
| <b>Grant Title and Funding Year</b><br>FY23 Collin County SHSP CIKR  | <b>Funding Source</b>                            | <b>Application Type</b>                                     |                                 |
| <b>Grantor (include sub-granting agencies)</b><br>Office of the Governor (OOG)<br>State Homeland Security Program-Grants-LETPA | <input type="checkbox"/> State                   | <input type="checkbox"/> New Grant                          |                                 |
|  | <input checked="" type="checkbox"/> Federal      | <input checked="" type="checkbox"/> Renewal                 |                                 |
|  | <input type="checkbox"/> Other:                  | <input type="checkbox"/> Amendment                          |                                 |
|  |  | <b>Payment Method</b>                                       |                                 |
|  |  | <input checked="" type="checkbox"/> Cost Reimbursement      | <input type="checkbox"/> Other: |
| <b>Application/Award Deadline</b><br>February 9, 2023  | <b>Requested Comm. Court</b><br>January 23, 2023 | <b>Grant Period</b><br>September 1, 2023 to August 31, 2024 |                                 |

**Brief Description**  
Fund salary and benefits for full time Sheriff's Office Research Specialist for the Fusion Center that will oversee Critical Infrastructure. This will be a 1 year grant period.

| Grant Categories / Funding Sources | Federal Funds       | State Funds | Local Funds | County Match | In-Kind Match | Total               |
|------------------------------------|---------------------|-------------|-------------|--------------|---------------|---------------------|
| Personnel                          | \$ 65,465.00        |             |             |              |               | \$ 65,465.00        |
| Operating                          |                     |             |             |              |               | \$ -                |
| Capital Equipment                  |                     |             |             |              |               | \$ -                |
| Indirect Costs                     |                     |             |             |              |               | \$ -                |
| <b>Total</b>                       | <b>\$ 65,465.00</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>  | <b>\$ -</b>   | <b>\$ 65,465.00</b> |
| # of FTEs                          |                     |             |             |              |               | 0                   |

| Performance Measures<br>Applicable Outcome Measures | Current FY Progress to Date |    |    |    | Next FY<br>Projected |
|---|-----------------------------|----|----|----|----------------------|
|   | Q1                          | Q2 | Q3 | Q4 |                      |
| Provide Services to Collin County Residents         |                             |    |    |    |                      |
|   |                             |    |    |    |                      |
|   |                             |    |    |    |                      |
|   |                             |    |    |    |                      |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

|   |  |                                 |
|---|--|---------------------------------|
| Completed by:<br><u>Jeff Price, Assistant Chief Deputy</u><br>Department Head / Designee Printed Name | <br>Signature | <u>January 10, 2023</u><br>Date |
|---|--|---------------------------------|

# Grant Resource-Benefit Summary

|  |
|--|
| <input type="checkbox"/> Preliminary<br><input type="checkbox"/> Final |
|--|

|   |   |
|---|---|
| <b>Grant Title</b><br>FY23 Collin County SHSP CIKR          | <b>Contact Person (Grant Liaison)</b><br>Andrew Hatch |
| <b>Grant Period</b><br>September 1, 2023 to August 31, 2024 | <b>Department</b><br>Collin County Sheriff's Office   |
|   | <b>Phone / Ext</b><br>6892                            |

**COUNTY RESOURCES REQUIRED**

|  | Amount | Identify Match Source |
|--|--------|-----------------------|
| 1) Cash                                    | -      |                       |
| 2) In-Kind                                 | -      |                       |
| <input type="checkbox"/> No Match Required |        |                       |

**Implementation / Start Up**

|   | Amount | Description |
|---|--------|-------------|
| 1) Equipment  |        |             |
| 2) Training   |        |             |
| 3) Inter-departmental / Other:                      |        |             |
| <input type="checkbox"/> No Implem / Start-up Costs |        |             |

**Operational / Maintenance**

|  | Amount | Description |
|--|--------|-------------|
| 1) Recurring Maintenance                             |        |             |
| 2) Salary / Benefits                                 |        |             |
| 3) Continuing Ed / Training                          |        |             |
| 4) Office / Program Space                            |        |             |
| 5) Travel  |        |             |
| 6) Other:  |        |             |
| <input type="checkbox"/> No Oper / Maintenance Costs |        |             |

**NON-COUNTY RESOURCES REQUIRED**

|                         | Amount | Identify Match Source |
|-------------------------|--------|-----------------------|
| 1) Voluntary / Donation |        |                       |

**Benefits to County and Citizens**

The Research Specialist/Analyst will be paid by OOG at 100%. No match required.