

IRS Task Force
FY 2023 Budget
10/1/2022 - 9/30/2023

EXPENDITURE ESTIMATES:

FROM:

LA-----FUND BALNC

2899-00000-0000-00-00-0000-300251 \$ 32,000

To:

LA-DA-IRS TASK-OT

GT147L 2899-350019154-504015 \$ 15,000

LA-DA-IRS TASK-ED&CONF

GT147L 2899-350019154-604910 2,500

LA-DA-IRS TASK-FUEL

GT147L 2899-350019154-626101 2,500

LA-DA-IRS TASK-LEASE VHCL

GT147L 2899-350019154-626538 12,000

\$ 32,000

File 1/1/2023