

FY 2022 BUDGET AMENDMENT

						1,801,564.00	
Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description	
DIST CLRK REC MGMT & PRES-ADMIN	1026-00000-0000-00-00-0000-300251	FUND BALANCE	1026-23040-0029-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	100.00	Year-end accruals.	
CONTRACT ELECTIONS - ADMIN	1033-00000-0000-00-00-0000-300251-	FUND BALANCE	1033-05020-0001-41-10-0000-504021-	SAL/WAGES-ELEC JUDGE	146,647.00	Expenses more than budgeted	
CONTRACT ELECTIONS - INTERFUND TRANSFER	1033-00000-0000-00-00-0000-300251-	FUND BALANCE	1033-90001-0000-88-60-0000-992130	HAVA ELECTIONS	2,110.00	Interfund transfer with fund 2130	
DA APPORTIONMENT ADMIN	1057-00000-0000-00-00-0000-300251-	FUND BALANCE	1057-35070-0001-52-30-0000-658701-	M&O-MISC	3,599.00	Not budgeted	
EMPLOYEE INSURANCE-HEALTH INS	5505-00000-0000-00-00-0000-300251	FUND BALANCE	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	313,119.00	Expenses more than budgeted	
	5505-00000-0000-00-00-0000-300251-	FUND BALANCE	5505-03001-0036-88-30-0000-615925-	M&O-INSURANCE CLAIMS	487,248.00		
	5505-00000-0000-00-00-0000-300251-	FUND BALANCE	5505-03001-0036-88-30-0000-615960-	M&O-INS ADMIN	816,976.00		
EMPLOYEE INSURANCE-RETIREE HEALTH	5505-00000-0000-00-00-0000-300251-	FUND BALANCE	5505-03001-0037-88-30-0000-615961-	M&O-RET PRS CL	31,765.00	Expenses more than budgeted	
Total					<u>1,801,564.00</u>		