



# COLLIN COUNTY

Public Works Department  
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TO Commissioners' Court  
FROM Jon Kleinheksel *JK*  
RE Additional Funds and Award- 3/4T Pickup  
Contract #2023-178

Public Works requests a budget amendment in the amount of \$18,825 to cover the unanticipated cost increase for one (1) 2023 Ford F250 pickup for Road & Bridge approved in the 2022 budget.

Public Works originally budgeted \$46,000 for a 2022 model truck (with \$2,100 for make ready). No trucks or pricing has been available for the last 12 months due to manufacturer delays. Pricing available now is for a 2023 model: \$64,824.15 Total cost difference: \$18,824.15. Funds needed to enable this purchase: \$18,825.

Further, if this request for additional funding is approved, Public Works recommends the award of one (1) Ford F250 utilizing the TIPS USA Contract, the lowest offer based upon consideration of the three (3) quotes received:

Silsbee Ford	TIPS USA Contract #210907	\$64,824.15
Silsbee Ford	Goodbuy Contract #23 8F000	\$67,027.15
Caldwell Country Ford	Buyboard 601-19	\$67,223.25

Public Works requests your consideration and approval of this request for additional funds and award.