

Collin County Auditor's Office
 Revenue Estimate Adjustment
 Fiscal Year End: 09/30/2022

Fund	Dept	Prgm	Fctn	Bdgt Cat	Futr	Object	Description	2022 Original Budget	2022 Revised Budget	2022 Actual	2022 Available	2022 Percent	APPROVED ADJUSTMENT
1051	50030	0010	64	00	0000	431002	SCAAP-JAIL OPS-FED	-	-	(253,121.00)	253,121.00	0.00%	253,121.00
1065	50001	0055	64	00	0000	481063	SO FRF FED-JSTC FRF-FED CRT SZ	-	-	(85,339.46)	85,339.46	0.00%	85,340.00
1066	50001	0056	64	00	0000	481063	SO TREAS FORF-FED CRT SZ	-	-	(295,580.36)	295,580.36	0.00%	295,581.00
1068	08020	0001	44	00	0000	445109	CRT FAC-CCLC-FEES/CFS-CIVIL	-	-	(164,612.75)	164,612.75	0.00%	164,613.00
													\$ 798,655.00