

| Year | Courts | Population |
|------|--------|------------|
| 2006 | 8.0 | 683,935 |
| 2007 | 8.0 | 730,690 |
| 2008 | 8.0 | 762,010 |
| 2009 | 9.0 | 791,631 |
| 2010 | 9.0 | 782,341 |
| 2011 | 9.0 | 812,226 |
| 2012 | 9.0 | 834,642 |
| 2013 | 9.0 | 854,778 |
| 2014 | 9.0 | 885,241 |
| 2015 | 9.0 | 914,127 |
| 2016 | 11.0 | 939,585 |
| 2017 | 11.0 | 969,603 |
| 2018 | 11.0 | 995,573 |
| 2019 | 13.0 | 1,021,543 |
| 2020 | 13.0 | 1,064,465 |
| 2021 | 13.0 | 1,088,235 |
| 2022 | 13.0 | 1,114,619 |
| 2023 | 13.9 | 1,141,293 |
| 2024 | 14.4 | 1,168,395 |
| 2025 | 14.8 | 1,195,992 |
| 2026 | 15.3 | 1,224,169 |
| 2027 | 15.8 | 1,252,844 |
| 2028 | 16.3 | 1,282,040 |
| 2029 | 16.8 | 1,311,706 |
| 2030 | 17.3 | 1,341,877 |
| 2031 | 17.8 | 1,372,577 |
| 2032 | 18.3 | 1,403,874 |
| 2033 | 18.8 | 1,435,817 |
| 2034 | 19.4 | 1,468,377 |
| 2035 | 19.9 | 1,501,561 |
| 2036 | 20.5 | 1,535,308 |
| 2037 | 21.1 | 1,569,685 |
| 2038 | 21.6 | 1,604,637 |
| 2039 | 22.2 | 1,640,165 |
| 2040 | 22.8 | 1,676,287 |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|-------------------------|
| Multiple R | 0.941796956 |
| R Square | 0.886981506 |
| Adjusted R Square | 0.875679657 |
| Standard Error | 0.634901011 1.269802022 |
| Observations | 12 |

| ANOVA | | | | | |
|------------|----|-------------|------------|------------|----------------|
| | df | SS | MS | F | Significance F |
| Regression | 1 | 31.63567373 | 31.6356737 | 78.4810944 | 4.76845E-06 |
| Residual | 10 | 4.03099294 | 0.40309929 | | |
| Total | 11 | 35.66666667 | | | |

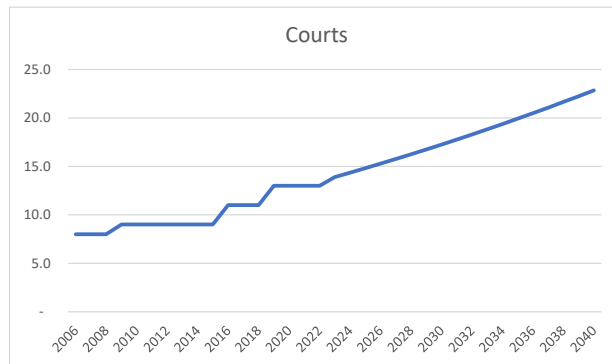
| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|-------------|------------|-------------|-------------|
| Intercept | -5.187751239 | 1.817725616 | -2.8539793 | 0.01713281 | -9.23789631 | -1.1376062 | -9.2378963 | -1.1376062 |
| X Variable 1 | 1.67255E-05 | 1.88797E-06 | 8.8589556 | 4.7684E-06 | 1.25188E-05 | 2.0932E-05 | 1.2519E-05 | 2.0932E-05 |

Lower Upper
 +1 12.63 15.17
 +1 13.08 15.62
 +1 13.54 16.08
 +1 14.02 16.56
 +1

Courts = -5.188 + 1.6725E-05 * Population
 Error = +- 1.27 This is equal to 2*Standard Deviation (roughly)

| | |
|------------|-----------|
| Population | 1,224,169 |
| Courts | 15.29 |
| Lower | 14.02 |
| Upper | 16.56 |

R^2 indicates that 88.7% of the Courts required is based on population as the statistically valid variable.



| | 1 | 2 | 3 | 4 | 5 | 6 | |
|-------|--------|------------|----------------|---------------|----------|--------|----------|
| | Courts | Population | Moving Average | Civil Filings | Criminal | Family | Juvenile |
| 2,006 | 8 | 683,935 | | | | | |
| 2,007 | 8 | 730,690 | 707,313 | | | | |
| 2,008 | 8 | 762,010 | 746,350 | | | | |
| 2,009 | 9 | 791,631 | 776,821 | | | | |
| 2,010 | 9 | 782,341 | 786,986 | | | | |
| 2,011 | 9 | 812,226 | 797,284 | 5,448 | 4,377 | 8,790 | 943 |
| 2,012 | 9 | 834,642 | 823,434 | 4,999 | 4,363 | 8,958 | 914 |
| 2,013 | 9 | 854,778 | 844,710 | 5,349 | 4,250 | 9,198 | 913 |
| 2,014 | 9 | 885,241 | 870,010 | 5,279 | 4,424 | 9,255 | 812 |
| 2,015 | 9 | 914,127 | 899,684 | 5,406 | 5,062 | 10,016 | 799 |
| 2,016 | 11 | 939,585 | 926,856 | 5,856 | 5,460 | 9,848 | 809 |
| 2,017 | 11 | 969,603 | 954,594 | 6,289 | 6,020 | 10,292 | 796 |
| 2,018 | 11 | 995,573 | 982,588 | 6,993 | 6,396 | 10,525 | 860 |
| 2,019 | 13 | 1,021,543 | 1,008,558 | 7,400 | 7,091 | 10,773 | 950 |
| 2,020 | 13 | 1,064,465 | 1,043,004 | 6,966 | 5,452 | 10,264 | 595 |
| 2,021 | 13 | 1,088,235 | 1,076,350 | 7,228 | 6,680 | 10,397 | 682 |
| 2,022 | 13 | 1,114,619 | 1,101,427 | 7,344 | 6,320 | 10,741 | 687 |
| 2,023 | | 1,141,293 | 1,127,956 | | | | |
| 2,024 | | 1,168,395 | 1,154,844 | | | | |
| 2,025 | | 1,195,992 | 1,182,194 | | | | |
| 2,026 | | 1,224,169 | 1,210,081 | | | | |
| 2,027 | | 1,252,844 | 1,238,507 | | | | |
| 2,028 | | 1,282,040 | 1,267,442 | | | | |
| 2,029 | | 1,311,706 | 1,296,873 | | | | |
| 2,030 | | 1,341,877 | 1,326,792 | | | | |
| 2,031 | | 1,372,577 | 1,357,227 | | | | |
| 2,032 | | 1,403,874 | 1,388,226 | | | | |
| 2,033 | | 1,435,817 | 1,419,846 | | | | |
| 2,034 | | 1,468,377 | 1,452,097 | | | | |
| 2,035 | | 1,501,561 | 1,484,969 | | | | |
| 2,036 | | 1,535,308 | 1,518,435 | | | | |
| 2,037 | | 1,569,685 | 1,552,497 | | | | |
| 2,038 | | 1,604,637 | 1,587,161 | | | | |
| 2,039 | | 1,640,165 | 1,622,401 | | | | |
| 2,040 | | 1,676,287 | 1,658,226 | | | | |

SUMMARY OUTPUT

Regression Statistics

Multiple R 0.97820197
R Square 0.9568791
Adjusted R Sq 0.90513401
Standard Error 0.55461317
Observations 12

ANOVA

| | df | SS | MS | F | Significance F |
|------------|----|------------|------------|------------|----------------|
| Regression | 6 | 34.1286878 | 5.68811463 | 18.4921743 | 0.00285651 |
| Residual | 5 | 1.53797886 | 0.30759577 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|-------------------|------------|------------|-------------|-------------|
| Intercept | -9.0017197 | 13.2336574 | -0.6802141 | 0.52658245 | -43.019919 | 25.0164797 | -43.019919 | 25.0164797 |
| X Variable 1 | 0.00017597 | 0.00012847 | 1.36972935 | 0.22908148 | -0.0001543 | 0.00050621 | -0.0001543 | 0.00050621 |
| X Variable 2 | -0.0001458 | 0.00011369 | -1.2821581 | 0.25601476 | -0.000438 | 0.00014648 | -0.000438 | 0.00014648 |
| X Variable 3 | -0.0002954 | 0.00128197 | -0.2304641 | 0.82686382 | -0.0035908 | 0.00299995 | -0.0035908 | 0.00299995 |
| X Variable 4 | 0.0007235 | 0.00073097 | 0.98977435 | 0.3677332 | -0.0011555 | 0.00260253 | -0.0011555 | 0.00260253 |
| X Variable 5 | -0.0019395 | 0.00109027 | -1.7789449 | 0.13537878 | -0.0047422 | 0.0008631 | -0.0047422 | 0.0008631 |
| X Variable 6 | 0.0073673 | 0.00754287 | 0.97672334 | 0.37356361 | -0.0120223 | 0.02675687 | -0.0120223 | 0.02675687 |

| | 1 | 2 | 3 | 4 | 5 | |
|-------|--------|------------|----------------|----------|--------|----------|
| | Courts | Population | Moving Average | Criminal | Family | Juvenile |
| 2,006 | 8 | 683,935 | | | | |
| 2,007 | 8 | 730,690 | 707,313 | | | |
| 2,008 | 8 | 762,010 | 746,350 | | | |
| 2,009 | 9 | 791,631 | 776,821 | | | |
| 2,010 | 9 | 782,341 | 786,986 | | | |
| 2,011 | 9 | 812,226 | 797,284 | 4,377 | 8,790 | 943 |
| 2,012 | 9 | 834,642 | 823,434 | 4,363 | 8,958 | 914 |
| 2,013 | 9 | 854,778 | 844,710 | 4,250 | 9,198 | 913 |
| 2,014 | 9 | 885,241 | 870,010 | 4,424 | 9,255 | 812 |
| 2,015 | 9 | 914,127 | 899,684 | 5,062 | 10,016 | 799 |
| 2,016 | 11 | 939,585 | 926,856 | 5,460 | 9,848 | 809 |
| 2,017 | 11 | 969,603 | 954,594 | 6,020 | 10,292 | 796 |
| 2,018 | 11 | 995,573 | 982,588 | 6,396 | 10,525 | 860 |
| 2,019 | 13 | 1,021,543 | 1,008,558 | 7,091 | 10,773 | 950 |
| 2,020 | 13 | 1,064,465 | 1,043,004 | 5,452 | 10,264 | 595 |
| 2,021 | 13 | 1,088,235 | 1,076,350 | 6,680 | 10,397 | 682 |
| 2,022 | 13 | 1,114,619 | 1,101,427 | 6,320 | 10,741 | 687 |
| 2,023 | | 1,141,293 | 1,127,956 | | | |
| 2,024 | | 1,168,395 | 1,154,844 | | | |
| 2,025 | | 1,195,992 | 1,182,194 | | | |
| 2,026 | | 1,224,169 | 1,210,081 | | | |
| 2,027 | | 1,252,844 | 1,238,507 | | | |
| 2,028 | | 1,282,040 | 1,267,442 | | | |
| 2,029 | | 1,311,706 | 1,296,873 | | | |
| 2,030 | | 1,341,877 | 1,326,792 | | | |
| 2,031 | | 1,372,577 | 1,357,227 | | | |
| 2,032 | | 1,403,874 | 1,388,226 | | | |
| 2,033 | | 1,435,817 | 1,419,846 | | | |
| 2,034 | | 1,468,377 | 1,452,097 | | | |
| 2,035 | | 1,501,561 | 1,484,969 | | | |
| 2,036 | | 1,535,308 | 1,518,435 | | | |
| 2,037 | | 1,569,685 | 1,552,497 | | | |
| 2,038 | | 1,604,637 | 1,587,161 | | | |
| 2,039 | | 1,640,165 | 1,622,401 | | | |
| 2,040 | | 1,676,287 | 1,658,226 | | | |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|------------|
| Multiple R | 0.97796781 |
| R Square | 0.95642104 |
| Adjusted R Sq | 0.92010523 |
| Standard Error | 0.50897224 |
| Observations | 12 |

| ANOVA | | | | | |
|------------|----|------------|------------|------------|----------------|
| | df | SS | MS | F | Significance F |
| Regression | 5 | 34.1123502 | 6.82247005 | 26.3362208 | 0.00051673 |
| Residual | 6 | 1.55431642 | 0.25905274 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|------------|------------|-------------|-------------|
| Intercept | -6.8434136 | 8.58071447 | -0.7975342 | 0.45553553 | -27.839666 | 14.1528383 | -27.839666 | 14.1528383 |
| X Variable 1 | 0.00015238 | 7.1281E-05 | 2.13780049 | 0.07638201 | -2.203E-05 | 0.0003268 | -2.203E-05 | 0.0003268 |
| X Variable 2 | -0.0001261 | 6.8968E-05 | -1.8284546 | 0.11723892 | -0.0002949 | 4.2654E-05 | -0.0002949 | 4.2654E-05 |
| X Variable 3 | 0.00066074 | 0.00062253 | 1.06137604 | 0.3293617 | -0.0008625 | 0.00218402 | -0.0008625 | 0.00218402 |
| X Variable 4 | -0.0017857 | 0.00079108 | -2.2572785 | 0.06478993 | -0.0037214 | 0.00015002 | -0.0037214 | 0.00015002 |
| X Variable 5 | 0.00595923 | 0.00405936 | 1.46802098 | 0.19247614 | -0.0039737 | 0.01589213 | -0.0039737 | 0.01589213 |

| | 1 | 2 | 3 | 4 | |
|-------|--------|------------|----------------|--------|----------|
| | Courts | Population | Moving Average | Family | Juvenile |
| 2,006 | 8 | 683,935 | | | |
| 2,007 | 8 | 730,690 | 707,313 | | |
| 2,008 | 8 | 762,010 | 746,350 | | |
| 2,009 | 9 | 791,631 | 776,821 | | |
| 2,010 | 9 | 782,341 | 786,986 | | |
| 2,011 | 9 | 812,226 | 797,284 | 8,790 | 943 |
| 2,012 | 9 | 834,642 | 823,434 | 8,958 | 914 |
| 2,013 | 9 | 854,778 | 844,710 | 9,198 | 913 |
| 2,014 | 9 | 885,241 | 870,010 | 9,255 | 812 |
| 2,015 | 9 | 914,127 | 899,684 | 10,016 | 799 |
| 2,016 | 11 | 939,585 | 926,856 | 9,848 | 809 |
| 2,017 | 11 | 969,603 | 954,594 | 10,292 | 796 |
| 2,018 | 11 | 995,573 | 982,588 | 10,525 | 860 |
| 2,019 | 13 | 1,021,543 | 1,008,558 | 10,773 | 950 |
| 2,020 | 13 | 1,064,465 | 1,043,004 | 10,264 | 595 |
| 2,021 | 13 | 1,088,235 | 1,076,350 | 10,397 | 682 |
| 2,022 | 13 | 1,114,619 | 1,101,427 | 10,741 | 687 |
| 2,023 | | 1,141,293 | 1,127,956 | | |
| 2,024 | | 1,168,395 | 1,154,844 | | |
| 2,025 | | 1,195,992 | 1,182,194 | | |
| 2,026 | | 1,224,169 | 1,210,081 | | |
| 2,027 | | 1,252,844 | 1,238,507 | | |
| 2,028 | | 1,282,040 | 1,267,442 | | |
| 2,029 | | 1,311,706 | 1,296,873 | | |
| 2,030 | | 1,341,877 | 1,326,792 | | |
| 2,031 | | 1,372,577 | 1,357,227 | | |
| 2,032 | | 1,403,874 | 1,388,226 | | |
| 2,033 | | 1,435,817 | 1,419,846 | | |
| 2,034 | | 1,468,377 | 1,452,097 | | |
| 2,035 | | 1,501,561 | 1,484,969 | | |
| 2,036 | | 1,535,308 | 1,518,435 | | |
| 2,037 | | 1,569,685 | 1,552,497 | | |
| 2,038 | | 1,604,637 | 1,587,161 | | |
| 2,039 | | 1,640,165 | 1,622,401 | | |
| 2,040 | | 1,676,287 | 1,658,226 | | |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|------------|
| Multiple R | 0.97377561 |
| R Square | 0.94823895 |
| Adjusted R Sc | 0.9186612 |
| Standard Errc | 0.51355126 |
| Observations | 12 |

ANOVA

| | df | SS | MS | F | Significance F |
|------------|----|------------|-----------|------------|----------------|
| Regression | 4 | 33.8205224 | 8.4551306 | 32.0592032 | 0.00013626 |
| Residual | 7 | 1.84614427 | 0.2637349 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|------------|------------|-------------|-------------|
| Intercept | -14.6997 | 4.37947742 | -3.3564964 | 0.01214236 | -25.055519 | -4.3438818 | -25.055519 | -4.3438818 |
| X Variable 1 | 0.0001569 | 7.1794E-05 | 2.18549538 | 0.06511032 | -1.286E-05 | 0.00032667 | -1.286E-05 | 0.00032667 |
| X Variable 2 | -0.0001255 | 6.9587E-05 | -1.8038824 | 0.11423343 | -0.0002901 | 3.902E-05 | -0.0002901 | 3.902E-05 |
| X Variable 3 | -0.0013525 | 0.00068378 | -1.9780198 | 0.08843958 | -0.0029694 | 0.00026435 | -0.0029694 | 0.00026435 |
| X Variable 4 | 0.00879945 | 0.00307992 | 2.85703638 | 0.02444102 | 0.00151659 | 0.01608231 | 0.00151659 | 0.01608231 |

| | 1 | 3 | 4 |
|-------|--------|------------|-----------------|
| | Courts | Population | Family Juvenile |
| 2,006 | 8 | 683,935 | |
| 2,007 | 8 | 730,690 | |
| 2,008 | 8 | 762,010 | |
| 2,009 | 9 | 791,631 | |
| 2,010 | 9 | 782,341 | |
| 2,011 | 9 | 812,226 | 8,790 943 |
| 2,012 | 9 | 834,642 | 8,958 914 |
| 2,013 | 9 | 854,778 | 9,198 913 |
| 2,014 | 9 | 885,241 | 9,255 812 |
| 2,015 | 9 | 914,127 | 10,016 799 |
| 2,016 | 11 | 939,585 | 9,848 809 |
| 2,017 | 11 | 969,603 | 10,292 796 |
| 2,018 | 11 | 995,573 | 10,525 860 |
| 2,019 | 13 | 1,021,543 | 10,773 950 |
| 2,020 | 13 | 1,064,465 | 10,264 595 |
| 2,021 | 13 | 1,088,235 | 10,397 682 |
| 2,022 | 13 | 1,114,619 | 10,741 687 |
| 2,023 | | 1,141,293 | |
| 2,024 | | 1,168,395 | |
| 2,025 | | 1,195,992 | |
| 2,026 | | 1,224,169 | |
| 2,027 | | 1,252,844 | |
| 2,028 | | 1,282,040 | |
| 2,029 | | 1,311,706 | |
| 2,030 | | 1,341,877 | |
| 2,031 | | 1,372,577 | |
| 2,032 | | 1,403,874 | |
| 2,033 | | 1,435,817 | |
| 2,034 | | 1,468,377 | |
| 2,035 | | 1,501,561 | |
| 2,036 | | 1,535,308 | |
| 2,037 | | 1,569,685 | |
| 2,038 | | 1,604,637 | |
| 2,039 | | 1,640,165 | |
| 2,040 | | 1,676,287 | |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|------------|
| Multiple R | 0.96134152 |
| R Square | 0.92417751 |
| Adjusted R Sc | 0.89574408 |
| Standard Errc | 0.58141374 |
| Observations | 12 |

| ANOVA | | | | | |
|------------|----|------------|------------|------------|----------------|
| | df | SS | MS | F | Significance F |
| Regression | 3 | 32.9623312 | 10.9874437 | 32.5031973 | 7.8831E-05 |
| Residual | 8 | 2.70433548 | 0.33804194 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|------------|------------|-------------|-------------|
| Intercept | -9.9092565 | 3.94263248 | -2.5133604 | 0.03618103 | -19.000983 | -0.8175297 | -19.000983 | -0.8175297 |
| X Variable 1 | 2.7825E-05 | 6.6033E-06 | 4.21386921 | 0.00294031 | 1.2598E-05 | 4.3053E-05 | 1.2598E-05 | 4.3053E-05 |
| X Variable 2 | -0.0010528 | 0.00075094 | -1.402017 | 0.1984982 | -0.0027845 | 0.00067884 | -0.0027845 | 0.00067884 |
| X Variable 3 | 0.00557521 | 0.00283966 | 1.96333442 | 0.0852176 | -0.0009731 | 0.01212348 | -0.0009731 | 0.01212348 |

| | Courts | Population | Juvenile |
|-------|--------|------------|----------|
| 2,006 | 8 | 683,935 | |
| 2,007 | 8 | 730,690 | |
| 2,008 | 8 | 762,010 | |
| 2,009 | 9 | 791,631 | |
| 2,010 | 9 | 782,341 | |
| 2,011 | 9 | 812,226 | 943 |
| 2,012 | 9 | 834,642 | 914 |
| 2,013 | 9 | 854,778 | 913 |
| 2,014 | 9 | 885,241 | 812 |
| 2,015 | 9 | 914,127 | 799 |
| 2,016 | 11 | 939,585 | 809 |
| 2,017 | 11 | 969,603 | 796 |
| 2,018 | 11 | 995,573 | 860 |
| 2,019 | 13 | 1,021,543 | 950 |
| 2,020 | 13 | 1,064,465 | 595 |
| 2,021 | 13 | 1,088,235 | 682 |
| 2,022 | 13 | 1,114,619 | 687 |
| 2,023 | | 1,141,293 | |
| 2,024 | | 1,168,395 | |
| 2,025 | | 1,195,992 | |
| 2,026 | | 1,224,169 | |
| 2,027 | | 1,252,844 | |
| 2,028 | | 1,282,040 | |
| 2,029 | | 1,311,706 | |
| 2,030 | | 1,341,877 | |
| 2,031 | | 1,372,577 | |
| 2,032 | | 1,403,874 | |
| 2,033 | | 1,435,817 | |
| 2,034 | | 1,468,377 | |
| 2,035 | | 1,501,561 | |
| 2,036 | | 1,535,308 | |
| 2,037 | | 1,569,685 | |
| 2,038 | | 1,604,637 | |
| 2,039 | | 1,640,165 | |
| 2,040 | | 1,676,287 | |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|------------|
| Multiple R | 0.95160256 |
| R Square | 0.90554743 |
| Adjusted R Sc | 0.88455797 |
| Standard Errc | 0.61181045 |
| Observations | 12 |

ANOVA

| | df | SS | MS | F | Significance F |
|------------|----|------------|------------|------------|----------------|
| Regression | 2 | 32.2978584 | 16.1489292 | 43.1429614 | 2.446E-05 |
| Residual | 9 | 3.36880822 | 0.37431202 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|------------|------------|-------------|-------------|
| Intercept | -10.182486 | 4.1436846 | -2.4573506 | 0.03631615 | -19.556152 | -0.80882 | -19.556152 | -0.80882 |
| X Variable 1 | 1.9258E-05 | 2.6337E-06 | 7.31231739 | 4.5049E-05 | 1.3301E-05 | 2.5216E-05 | 1.3301E-05 | 2.5216E-05 |
| X Variable 2 | 0.00315805 | 0.00237436 | 1.33006446 | 0.21621641 | -0.0022131 | 0.00852923 | -0.0022131 | 0.00852923 |

| | Courts | Population |
|-------|--------|------------|
| 2,006 | 8 | 683,935 |
| 2,007 | 8 | 730,690 |
| 2,008 | 8 | 762,010 |
| 2,009 | 9 | 791,631 |
| 2,010 | 9 | 782,341 |
| 2,011 | 9 | 812,226 |
| 2,012 | 9 | 834,642 |
| 2,013 | 9 | 854,778 |
| 2,014 | 9 | 885,241 |
| 2,015 | 9 | 914,127 |
| 2,016 | 11 | 939,585 |
| 2,017 | 11 | 969,603 |
| 2,018 | 11 | 995,573 |
| 2,019 | 13 | 1,021,543 |
| 2,020 | 13 | 1,064,465 |
| 2,021 | 13 | 1,088,235 |
| 2,022 | 13 | 1,114,619 |
| 2,023 | | 1,141,293 |
| 2,024 | | 1,168,395 |
| 2,025 | | 1,195,992 |
| 2,026 | | 1,224,169 |
| 2,027 | | 1,252,844 |
| 2,028 | | 1,282,040 |
| 2,029 | | 1,311,706 |
| 2,030 | | 1,341,877 |
| 2,031 | | 1,372,577 |
| 2,032 | | 1,403,874 |
| 2,033 | | 1,435,817 |
| 2,034 | | 1,468,377 |
| 2,035 | | 1,501,561 |
| 2,036 | | 1,535,308 |
| 2,037 | | 1,569,685 |
| 2,038 | | 1,604,637 |
| 2,039 | | 1,640,165 |
| 2,040 | | 1,676,287 |

SUMMARY OUTPUT

| Regression Statistics | |
|-----------------------|------------|
| Multiple R | 0.94179696 |
| R Square | 0.88698151 |
| Adjusted R Sc | 0.87567966 |
| Standard Errc | 0.63490101 |
| Observations | 12 |

ANOVA

| | df | SS | MS | F | Significance F |
|------------|----|------------|------------|------------|----------------|
| Regression | 1 | 31.6356737 | 31.6356737 | 78.4810944 | 4.7684E-06 |
| Residual | 10 | 4.03099294 | 0.40309929 | | |
| Total | 11 | 35.6666667 | | | |

| | Coefficients | Standard Error | t Stat | P-value | Lower 95% | Upper 95% | Lower 95.0% | Upper 95.0% |
|--------------|--------------|----------------|------------|------------|------------|------------|-------------|-------------|
| Intercept | -5.1877512 | 1.81772562 | -2.8539793 | 0.01713281 | -9.2378963 | -1.1376062 | -9.2378963 | -1.1376062 |
| X Variable 1 | 1.6725E-05 | 1.888E-06 | 8.8589556 | 4.7684E-06 | 1.2519E-05 | 2.0932E-05 | 1.2519E-05 | 2.0932E-05 |

| Calendar Year | Active Pending Start | Reactivated | Added | Disposed | Placed on Inactive Status | Active Pending End |
|------------------|----------------------|-------------|--------------|----------|---------------------------|--------------------|
| 2011 | 4,190 | 22 | 5,448 | 5,118 | 43 | 4,474 |
| 2012 | 4,475 | 36 | 4,999 | 5,892 | 56 | 3,545 |
| 2013 | 3,548 | 60 | 5,349 | 5,550 | 84 | 3,331 |
| 2014 | 3,334 | 46 | 5,279 | 5,047 | 54 | 3,563 |
| 2015 | 3,562 | 32 | 5,406 | 5,119 | 55 | 3,846 |
| 2016 | 3,844 | 54 | 5,856 | 5,568 | 93 | 4,097 |
| 2017 | 4,098 | 80 | 6,289 | 6,326 | 107 | 4,044 |
| 2018 | 4,048 | 54 | 6,993 | 6,558 | 121 | 4,423 |
| 2019 | 4,426 | 100 | 7,400 | 7,341 | 156 | 4,433 |
| 2020 | 4,436 | 124 | 6,966 | 6,562 | 120 | 4,849 |
| 2021 | 4,848 | 119 | 7,228 | 7,589 | 133 | 4,477 |
| 2022 (Jan - Oct) | 4,473 | 119 | 6,120 | 6,362 | 81 | 4,286 |
| | | | 7,344 | | | |

| Calendar Year | Active Pending Start | Reactivated | Added | Disposed | Placed on Inactive Status | Active Pending End |
|------------------|----------------------|-------------|--------|----------|---------------------------|--------------------|
| 2011 | 6,169 | 20 | 8,790 | 8,175 | 27 | 6,781 |
| 2012 | 6,782 | 17 | 8,958 | 10,233 | 21 | 5,491 |
| 2013 | 5,490 | 25 | 9,198 | 9,437 | 29 | 5,257 |
| 2014 | 5,271 | 26 | 9,255 | 8,682 | 30 | 5,852 |
| 2015 | 5,857 | 21 | 10,016 | 9,741 | 25 | 6,125 |
| 2016 | 6,123 | 22 | 9,848 | 9,474 | 23 | 6,467 |
| 2017 | 6,466 | 18 | 10,292 | 10,712 | 26 | 6,024 |
| 2018 | 6,021 | 63 | 10,525 | 11,508 | 105 | 5,012 |
| 2019 | 5,012 | 63 | 10,773 | 10,898 | 66 | 4,900 |
| 2020 | 4,902 | 39 | 10,264 | 9,327 | 18 | 5,873 |
| 2021 | 5,872 | 35 | 10,397 | 10,773 | 40 | 5,483 |
| 2022 (Jan - Oct) | 5,483 | 21 | 8,951 | 9,035 | 29 | 5,393 |

10741.2

| Calendar Year | Active Pending Start | Reactivated | Added | Disposed | Placed on Inactive Status | Active Pending End |
|------------------|----------------------|-------------|-------|----------|---------------------------|--------------------|
| 2011 | 532 | 0 | 943 | 1,172 | 1 | 302 |
| 2012 | 302 | 2 | 914 | 897 | 2 | 318 |
| 2013 | 318 | 5 | 913 | 922 | 16 | 301 |
| 2014 | 300 | 6 | 812 | 858 | 10 | 253 |
| 2015 | 253 | 0 | 799 | 735 | 2 | 319 |
| 2016 | 319 | 0 | 809 | 779 | 1 | 348 |
| 2017 | 348 | 1 | 796 | 838 | 0 | 303 |
| 2018 | 303 | 0 | 860 | 883 | 0 | 281 |
| 2019 | 281 | 0 | 950 | 878 | 0 | 355 |
| 2020 | 355 | 0 | 595 | 670 | 0 | 280 |
| 2021 | 280 | 0 | 682 | 612 | 0 | 350 |
| 2022 (Jan - Oct) | 350 | 0 | 573 | 586 | 0 | 337 |

687.6

| Calendar Year | Active Pending Start | Reactivated | Added | Disposed | Placed on Inactive Status | Active Pending End | Column1 |
|------------------|----------------------|-------------|-------|----------|---------------------------|--------------------|---------|
| 2011 | 3,938 | 0 | 4,377 | 4,297 | 0 | 4,020 | 438 |
| 2012 | 4,021 | 0 | 4,363 | 4,557 | 0 | 3,830 | 436 |
| 2013 | 3,830 | 0 | 4,250 | 4,314 | 0 | 3,771 | 425 |
| 2014 | 3,771 | 0 | 4,424 | 4,296 | 0 | 3,904 | 442 |
| 2015 | 3,903 | 0 | 5,062 | 4,322 | 0 | 4,625 | 506 |
| 2016 | 4,625 | 0 | 5,460 | 5,155 | 0 | 4,930 | 546 |
| 2017 | 4,931 | 0 | 6,020 | 5,960 | 21 | 4,967 | 602 |
| 2018 | 4,967 | 2 | 6,396 | 5,947 | 3 | 5,423 | 640 |
| 2019 | 5,423 | 0 | 7,091 | 6,444 | 0 | 6,068 | 709 |
| 2020 | 6,069 | 0 | 5,452 | 4,483 | 0 | 7,039 | 545 |
| 2021 | 7,038 | 385 | 6,680 | 6,745 | 1,247 | 6,116 | 668 |
| 2022 (Jan - Oct) | 6,117 | 960 | 5,267 | 5,396 | 3,311 | 3,641 | 527 |

6320.4

| Calendar Year | Active Pending Start | Reactivated | Added | Disposed | Placed on Inactive Status | Active Pending End |
|------------------|----------------------|-------------|---------|----------|---------------------------|--------------------|
| 2011 | 14,829 | 42 | 19,558 | 18,762 | 71 | 15,577 |
| 2012 | 15,580 | 55 | 19,234 | 21,579 | 79 | 13,184 |
| 2013 | 13,186 | 90 | 19,710 | 20,223 | 129 | 12,660 |
| 2014 | 12,676 | 78 | 19,770 | 18,883 | 94 | 13,572 |
| 2015 | 13,575 | 53 | 21,283 | 19,917 | 82 | 14,915 |
| 2016 | 14,911 | 76 | 21,973 | 20,976 | 117 | 15,842 |
| 2017 | 15,843 | 99 | 23,397 | 23,836 | 154 | 15,338 |
| 2018 | 15,339 | 119 | 24,774 | 24,896 | 229 | 15,139 |
| 2019 | 15,142 | 163 | 26,214 | 25,561 | 222 | 15,756 |
| 2020 | 15,762 | 163 | 23,277 | 21,042 | 138 | 18,041 |
| 2021 | 18,038 | 539 | 24,987 | 25,719 | 1,420 | 16,426 |
| 2022 (Jan - Oct) | 16,423 | 1,100 | 20,911 | 21,379 | 3,421 | 13,657 |
| | 19707.6 | 1320 | 25093.2 | 25654.8 | 4105.2 | 16388.4 |