

Position	Deputy Sheriff (556)			
New Patrol Deputy Detail	Base Salary			
FY 2022 Comp Plan	\$ 85,642.00			
	\$ 85,642.00			
Expense Detail	Max	MAX Monthly	MAX (Oct - Dec) (3 Months)	Roundup
Salary	\$ 63,923	\$ 7,137	\$21,410.50	\$21,411.00
Benefits	\$ 27,208	\$ 2,734	\$ 8,201.25	\$ 8,202.00
Leather Gear Stipend - Other Wages				\$ 800
Leather Gear Stipend - FICA				\$ 62
Leather Gear Stipend - Retirement				\$ 64
Salary and Benefits Total	\$ 91,131	\$ 9,871	\$ 29,612	\$ 30,539
Ed & Conf				\$ 1,200
Duty Ammo				\$ 50
Academy Ammo				\$ 250
Training and Travel Total	\$ -	\$ -	\$ -	\$ 1,500
Bullet Proof Vest & Plate				\$ 3,128
Glock handgun				\$ 600
Rifle - AR15				\$ 1,800
Uniforms Year 1				\$ 1,352
Uniforms Recurring				\$ 1,352
Helmet				\$ 1,724
Tourniquet w/Holster				\$ 40
Taser w/ Holster & Battery/21' Cartridge				\$ 1,848
Stalker Radar				\$ 4,200
Ticket Writer w/ Printer				\$ 4,680
Hallagan Tool				\$ 192
Armor Shield				\$ 2,472
Vehicle (SUV) - Patrol				\$ 68,400
Vehicle Make Ready Equip w/ Purchase:				\$ 14,466
Make Ready:				\$ 20,082
Fuel				\$ 7,000
Maint				\$ 2,000
MDC - Includes: rugged computer, extra				\$ 5,681
Software - EA				\$ 979
Software - Adobe Pro				\$ 112
Software - ICS				\$ 9,787
Pedestal				\$ 78
Cradlepoint - Modem/Router				\$ 1,705
Cradlepoint - Antenna				\$ 304
WatchGuard				\$ 9,841
Mobile Radio - APX6500 Mounted in the car				\$ 5,646
Portable Radio - APX6000				\$ 5,640
Equipment Total	\$ -	\$ -	\$ -	\$ 175,109
Grand Totals	\$ 91,131	\$ 9,871	\$ 29,612	\$ 207,148

Position	Deputy Sheriff (556)			
New Patrol Deputy Detail	Base Salary + 5% (Wage Move)			
FY 2023 Comp Plan	\$ 89,796.00			
	\$ 89,796.00			
Expense Detail	Max	MAX Monthly	Max (Jan-Sep) (9 Months)	Roundup
Salary	\$ 7,483	\$67,347.00	\$67,347.00	\$67,347.00
Benefits	\$ 2,799	\$25,186.50	\$25,187.00	\$25,187.00
Salary and Benefits Total	\$ 10,282	\$ 92,534	\$ 92,534	\$ 92,534
Ed & Conf				\$ 1,200
Duty Ammo				\$ 50
Academy Ammo				\$ 250
Training and Travel Total	\$ -	\$ -	\$ -	\$ 1,500
Bullet Proof Vest & Plate				\$ 3,128
Glock handgun				\$ 600
Rifle - AR15				\$ 1,800
Uniforms Year 1				\$ 1,352
Uniforms Recurring				\$ 1,352
Helmet				\$ 1,724
Tourniquet w/Holster				\$ 40
Taser w/ Holster & Battery/21' Cartridge				\$ 1,848
Stalker Radar				\$ 4,200
Ticket Writer w/ Printer				\$ 4,680
Hallagan Tool				\$ 192
Armor Shield				\$ 2,472
Vehicle (SUV) - Patrol				\$ 68,400
Vehicle Make Ready Equip w/ Purchase:				\$ 14,466
Make Ready:				\$ 20,082
Fuel				\$ 7,000
Maint				\$ 2,000
MDC - Includes: rugged computer, extra				\$ 5,681
Software - EA				\$ 979
Software - Adobe Pro				\$ 112
Software - ICS				\$ 9,787
Pedestal				\$ 78
Cradlepoint - Modem/Router				\$ 1,705
Cradlepoint - Antenna				\$ 304
WatchGuard				\$ 9,841
Mobile Radio - APX6500 Mounted in the car				\$ 5,646
Portable Radio - APX6000				\$ 5,640
Equipment Total	\$ -	\$ -	\$ -	\$ 175,109
Grand Totals	\$ 10,282	\$ 92,534	\$ 92,534	\$ 92,534

COST SUMMARY

Cost Detail	Unit Cost	Qty	Total Cost
Salary	\$ 88,758	2	\$ 177,516
Benefits	\$ 33,389	2	\$ 66,778
Leather Gear Stipend Includes FICA & Retirement	\$ 926	2	\$ 1,852
Salary & Benefits Subtotal			\$ 246,146
Ed & Conf	\$ 1,200	2	\$ 2,400
Ammo Includes Duty & Academy	\$ 300	2	\$ 600
Training & Travel Subtotal			\$ 3,000
Bullet Proof Vest & Plate	\$ 3,128	2	\$ 6,257
Glock Handgun	\$ 600	2	\$ 1,200
Rifle - AR15	\$ 1,800	2	\$ 3,600
Uniforms	\$ 2,704	2	\$ 5,408
Helmet	\$ 1,724	2	\$ 3,449
Tourniquet w/Holster	\$ 40	2	\$ 79
Taser Includes Holster & Battery/21' Cartridge	\$ 1,848	2	\$ 3,696
Stalker Radar	\$ 4,200	2	\$ 8,400
Ticket Writer & Printer	\$ 4,680	2	\$ 9,360
Halligan Tool	\$ 192	2	\$ 384
Armor Shield	\$ 2,472	2	\$ 4,944
Vehicle - SUV	\$ 68,400	2	\$ 136,800
Vehicle - Make Ready	\$ 34,548	2	\$ 69,096
Vehicle - Fuel & Maint	\$ 9,000	2	\$ 18,000
MDC Includes Software & Accessories	\$ 6,772	2	\$ 13,543
ICS Software	\$ 9,787	2	\$ 19,574
Pedestal	\$ 78	2	\$ 156
Cradlepoint Includes Antenn	\$ 2,009	2	\$ 4,018
WatchGuard	\$ 9,841	2	\$ 19,682
Radios - Mobile & Portable	\$ 11,286	2	\$ 22,572
Equipment Subtotal			\$ 350,218
GRAND TOTAL			\$ 599,364