

## Project Needs for a 2023 Bond Program

### Facilities

- Expansion of Courts Building (\$200M)
- Additional funds for current projects (\$35M?)
- Myers Park – reconstruction of failing structures; addition of new features (\$3M)

### Open Space, Parks, Trails

- Higher amount to award to cities and other entities (\$15M)
- Funds for the County to build trails and parks, some in participation with developers (\$10M)

### Transportation

- Rural roadways that are future “thoroughfares” that are impacted by suburban density development and which are not being annexed into cities. Build the first stage of a 4-lane or 6-lane thoroughfare (\$50M)
- Rural “Collector” roads that are not on the Thoroughfare Plan but which are impacted by new development. Build with permanent 30-yr life pavement either as rural or urban section (curb & gutter and storm sewer). Funds need to be available to participate with developers when we require them to build part of a road (\$50M)
- Increased number of thoroughfare projects in cities (\$100M)
- Northbound service road for the DNT 4B (FM 428 to Grayson County) (\$30M)
- Thoroughfares that County builds as partner with cities (connecting or on fringe of city) (\$50M)
  - o FM 546/Myrick (MUST HAVE! to relieve US 380)
  - o Others?
- Outer Loop
  - o First service road, US 380 to Rockwall County (Seg 2,4) (\$85M)
  - o Second service road, Choate to US 75 (Seg 3) (\$60M) (might be able to move to next bond program)
  - o Misc improvements to all segments of OL (grade separations, turn lanes, possibly short segment of second service road, etc.) (Ex: Seg 1 at US 75) (\$25M)
- Funds to participate with TxDOT (ROW and utility relocation, etc.) (\$5M)
- “Mega-projects”
  - o Three-level interchange for Legacy at SH 121 (service roads of SRT) (\$60M)
  - o Bridge over Trinity River connecting FM 543 to Davis/Bucees (\$50M)
- Additional funds for freeways, specifically US 380 (?)

Tentative Totals - \$823M, without US 380 (I’m not sure why we need it).