

SHOAP STD RN
FY 2023 Budget
10/1/2022 - 9/30/2023
Grant/Contract Number
Grant Award: \$90000.00

FYI GRANT BUDGET

PAJ 577

EXPENDITURES:

From:

PRV SEC-----FUND BALNC

2761-00000-0000-00-00-0000-300251 \$ 90,000

To:

PRV SEC-SHOAP-REG FT

GT366A-2761-600019066-504010 69495

PRV SEC-SHOAP-FICA/MED

GT366A-2761-600019066-524220 5200

PRV SEC-SHOAP-EE H/IN

GT366A-2761-600019066-524230 9100

PRV SEC-SHOAP-LT DISAB

GT366A-2761-600019066-524235 175

PRV SEC-SHOAP-ST DISAB

GT366A-2761-600019066-524236 35

PRV SEC-SHOAP-LT CARE

GT366A-2761-600019066-524237 525

PRV SEC-SHOAP-RETIR

GT366A-2761-600019066-524240 5400

PRV SEC-SHOAP-UE INS

GT366A-2761-600019066-524260 70

\$ 90,000

Ret/2023