



# COLLIN COUNTY

Public Works Department  
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TO Commissioners' Court  
FROM Jon Kleinheksel  
RE Allocation of Funds for Cold Planer for FDR Projects  
Contract #2023-206

Public Works currently has a compact track loader on order that was approved in the FY23 budget.

We respectfully request that funds remaining in that project account be used to purchase a cold planer attachment for this machine which will be used in FDR operations. This attachment would allow crews to perform the below-listed tasks in a more efficient and safer manner thus increasing our production and decreasing our liabilities. It would enable the FDR machine to be used more for its primary operations. Also, this attachment would be compatible with other compact track loaders in our fleet providing flexibility in its utilization.

- Intersection tie-ins and aprons
  - Currently the FDR machine has to pull into oncoming traffic to grind intersections. This fully blocks an intersection.
- Grinding against concrete/asphalt driveways
  - Would be able to get closer to private driveways without getting the FDR machine on them and risking damage to those surfaces
- Cul-de-sacs
  - These are often too tight for the FDR machine to maneuver without taking multiple approaches.

The cost of this attachment is \$29,500. While we did not budget for this attachment, sufficient funds remain in project #BDI7501 to allow this purchase:

| Replace/Description      | Funds     | Project # | Cost                | Balance  |
|--------------------------|-----------|-----------|---------------------|----------|
| 2011 BOBCAT TRACK LOADER | \$217,800 | BDI7508   | <b>\$188,040.00</b> | \$29,760 |

Further, if this request to purchase is approved, Public Works recommends the award of one (1) Cat PC412 Cold Planer utilizing the Sourcewell Contract, the lowest offer based upon consideration of the three (3) quotes received:

|          |                        |          |
|----------|------------------------|----------|
| Holt Cat | Buyboard #685-22       | \$29,873 |
| Holt Cat | Omnia #161534          | \$29,905 |
| Holt Cat | Sourcewell #032119-Cat | \$29,500 |

Public Works requests your consideration and approval of our request. If additional information is needed, please contact me and I will respond accordingly.