

Agency Name: Collin County

Grant/App: 4450001 **Start Date:** 10/1/2022 **End Date:** 6/30/2023

Project Title: Body Worn Camera Program/Detention Bureau

Status: Pending Grantee Certification

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|--|--|--|-------------|------------|---------------|--------|-------------|--------|
| Supplies and Direct Operating Expenses | Specialized Audio-Visual System and Accessories (\$5,000 or less per unit) | V300, Battery, Removable and Rechargeable, 3.8V, 4180mAh 10 x \$94.00 = \$940.00 | \$940.00 | \$0.00 | \$0.00 | \$0.00 | \$940.00 | 0 |
| Supplies and Direct Operating Expenses | Specialized Audio-Visual System and Accessories (\$5,000 or less per unit) | Pre Configured V300 Transfer Station II with Power Supply and Cables. BW-ACK-V3-TSC V300 Transfer Station II TS02, D350, 8-Slot Rack Mount Charge/Upload Dock, 10GB includes kit with Power Supply and Cables 2 x \$800 = \$1,600.00 | \$1,600.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.00 | 0 |
| Supplies and Direct Operating Expenses | Specialized Audio-Visual System and Accessories (\$5,000 or less per unit) | V300, Wi-Fi/Bluetooth Wearable Camera, with Magnetic Chest Mount BW-V30-10-- V300, Wi-Fi/Bluetooth Wearable Camera Magnetic Chest Mount 12 x \$915.00 = \$10,980.00. The Detention Officers which | \$11,049.53 | \$0.00 | \$0.00 | \$0.00 | \$11,049.53 | 0 |

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| | | includes those in Admissions and Release and in Housing (all officers) will be equipped with BWCs. The equipment will be used on a day to day operations for the Officers to prevent and reduce crime within the jail. The difference will given back to the OOG. | | | | | | | |
| Supplies and Direct Operating Expenses | Network and Server Software and/or Licenses (\$5,000 or less per unit) | Evidence library.com, Software and Hosting, Unlimited Shared, annually per device 12 x \$300.00 = \$3,600.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | 0 | |
| Supplies and Direct Operating Expenses | Installation of grant purchased equipment and technology. | Managed Software Installation Service; On-Site Assist Install, Configuration, Project Management: 1 \$1,500.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | 0 | |

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