



# COLLIN COUNTY

Human Resources  
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DATE: March 10, 2023

FROM: Erica Johnson, Assistant Director of Human Resources

TO: Commissioners' Court

**SUBJECT: Budget Amendment for One-Time Expenditures**

Commissioners' Court recently moved the Talent Acquisition Coordinator (Sheriff's Office) role to office at the Human Resources location rather than at the Sheriff's Office. In order to accommodate this move, we need to order furniture and other items associated with the position, which are not in our current budget, as one-time expenses. The estimates for these expenses are attached.

We request funds be moved from 0001-10001-0001-41-30-0000-658701 to 0001-03001-0001-41-30-0000-668704 Human Resources General fund one-time expenditure account in order to make these purchases.