

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
0001-23001-0001-44-30-0000-668704-	GF-DCLRK-ADM-1 TIME	8,350.00
0001-23001-0001-44-40-0000-809001-	GF-DCLRK-ADM-OFC EQ	14,970.00
0001-24020-0001-44-30-0000-668704-	GF-JP2-ADM-1 TIME	5,283.00
0001-25417-0001-44-30-0000-668704-	GF-417-ADM-1 TIME	2,034.00
0001-25429-0001-44-30-0000-668704-	GF-429-ADM-1 TIME	2,034.00
0001-31001-0001-48-30-0000-668704-	GF-TAX A/C-ADM-1 TIME	27,285.12
0001-31001-0001-48-40-0000-809002-	GF-TAX A/C-ADM-COMPTR	5,037.00
0001-35001-0001-52-20-0000-604930-	GF-DA-ADM-ARMS TRAIN	957.50
0001-35001-0001-52-30-0000-626527-	GF-DA-ADM-TRIAL COST	50,000.00
0001-35001-0001-52-30-0000-626531-	GF-DA-ADM-WITNESS CO	30,000.00
0001-35001-0001-52-30-0000-668704-	GF-DA-ADM-1 TIME	42,653.60
0001-40030-0001-56-40-0000-809002-	GF-BLD/S-ADM-COMPTR	224,500.00
0001-40030-0001-56-40-0000-809101-	GF-BLD/S-ADM-CAP BUILDING IMPR	119,249.00
0001-40030-0001-56-40-0000-809120-	GF-BLD/S-ADM-CAP HVAC EQUIP	300,000.00
0001-40030-0001-56-40-0000-809901-	GF-BLD/S-ADM-PROGR CONTIN	39,876.00
0001-40030-0009-56-30-0000-648005-	GF-BLD/S-SHRD-SPACE RENT	10,000.00
0001-44001-0009-60-30-0000-637501-	GF-EQ SRV-SHRD-EQ MNT	8,719.53
0001-44001-0009-60-30-0000-637513-	GF-EQ SRV-SHRD-HVY EQ RPR	3,945.25
0001-44001-0009-60-30-0000-637514-	GF-EQ SRV-SHRD-RECONDITIO	15,848.40
0001-44001-0009-60-30-0000-637562-	GF-EQ SRV-SHRD-AUTO MNT	121.00
0001-44001-0009-60-40-0000-809004-	GF-EQ SRV-SHRD-C/SOFTWR	117,800.00
0001-44001-0009-60-40-0000-809006-	GF-EQ SRV-SHRD-CAP GRND	4,349.13
0001-44001-0009-60-40-0000-809020-	GF-EQ SRV-SHRD-CAP RADIO	8,981.00
0001-44001-0009-60-40-0000-809070-	GF-EQ SRV-SHRD-CAP AUTOEQ	1,287,852.42
0001-44001-0009-60-40-0000-809129-	GF-EQ SRV-SHRD-CAP OTH IM	254.66
0001-50001-0001-64-20-0000-604930-	GF-SO-ADM-ARMS TRAIN	46,150.00
0001-50001-0001-64-30-0000-626503-	GF-SO-ADM-UNIFORMS	18,094.08
0001-50001-0001-64-30-0000-626532-	GF-SO-ADM-INVEST	168.90
0001-10001-0026-41-40-0000-809002-	GF-N/DEPT-C/REP-COMPTR	31,643.93
0001-10001-0026-41-30-0000-668704-	GF-N/DEPT-C/REP-1 TIME	2,315,546.85
0001-10001-0026-41-40-0000-809001-	GF-N/DEPT-C/REP-OFC EQ	16,379.45
0001-10001-0001-41-30-0000-668704-	GF-N/DEPT-ADM-1 TIME	3,735.47
0001-10001-0001-41-30-0000-698801-	GF-N/DEPT-ADM-PRG CONTG	17,912,860.00
0001-10001-0001-41-40-0000-809020-	GF-N/DEPT-ADM-CAP RADIO	441,929.03
0001-10001-0026-41-40-0000-809062-	GF-N/DEPT-C/REP-CAP KIT EQ	43,806.00
0001-10001-0027-48-30-0000-648106-	GF-N/DEPT-CNTRL APR -CN APPRSL	23,055.00
0001-10001-0028-52-30-0000-626444-	GF-N/DEPT-APPT PROS-CT AP PROS	410,810.88
0001-20000-0009-44-30-0000-626415-	GF-CCRT-SHRD-SUB CT REP	90,000.00
0001-20000-0009-44-30-0000-626416-	GF-CCRT-SHRD-VISTNG JDG	5,000.00
0001-20030-0001-44-30-0000-668704-	GF-CCL3-ADM-1 TIME	1,942.00
0001-20040-0001-44-30-0000-668704-	GF-CCL4-ADM-1 TIME	1,942.00
0001-55020-0001-64-20-0000-604930-	GF-C2-ADM-ARMS TRAIN	531.00

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
0001-55020-0001-64-30-0000-626503-	GF-C2-ADM-UNIFORMS	1,205.01
0001-55020-0001-64-30-0000-668704-	GF-C2-ADM-1 TIME	3,475.20
0001-55030-0001-64-20-0000-604930-	GF-C3-ADM-ARMS TRAIN	1,673.00
0001-55030-0001-64-30-0000-626503-	GF-C3-ADM-UNIFORMS	1,010.50
0001-55030-0001-64-30-0000-668704-	GF-C3-ADM-1 TIME	16,450.28
0001-55030-0001-64-40-0000-809070-	GF-C3-ADM-CAP AUTOEQ	17,159.04
0001-55040-0001-64-30-0000-626503-	GF-C4-ADM-UNIFORMS	87.50
0001-55040-0001-64-30-0000-626562-	GF-C4-ADM-PRINT MAT	36.00
0001-55040-0001-64-30-0000-668704-	GF-C4-ADM-1 TIME	5,348.00
0001-55040-0001-64-40-0000-809070-	GF-C4-ADM-CAP AUTOEQ	11,219.11
0001-57001-0001-64-30-0000-668704-	GF-FR MRSHL-ADM-1 TIME	9,569.00
0001-57001-0001-64-40-0000-809002-	GF-FR MRSHL-ADM-COMPTR	18,207.00
0001-57001-0001-64-40-0000-809004-	GF-FR MRSHL-ADM-C/SOFTWR	9,955.00
0001-57001-0001-64-40-0000-809070-	GF-FR MRSHL-ADM-CAP AUTOEQ	126,450.72
0001-20050-0001-44-30-0000-668704-	GF-CCL5-ADM-1 TIME	1,942.00
0001-20060-0001-44-30-0000-668704-	GF-CCL6-ADM-1 TIME	2,315.00
0001-20070-0001-44-30-0000-668704-	GF-CCL7-ADM-1 TIME	1,858.00
0001-10001-0001-41-30-0000-615101-	GF-N/DEPT-ADM-OFFICE	5,196.08
0001-10001-0001-41-30-0000-615926-	GF-N/DEPT-ADM-EE WELLNSS	5,700.00
0001-10001-0001-41-30-0000-626518-	GF-N/DEPT-ADM-NOTARY BND	71.00
0001-25468-0001-44-30-0000-626503-	GF-468 ADM-UNIFORMS	389.97
0001-02013-0001-44-30-0000-626412-	GF-MAGIS-ADM-OPER-INTERPRETER	18,774.46
0001-02013-0001-44-30-0000-626416-	GF-MAGIS-ADM-VISITING JUDGES	21,875.00
0001-02013-0001-44-30-0000-668704-	GF-MAGIS-ADM-1 TIME BGT NC	5,891.70
0001-59020-0001-64-30-0000-626528-	GF-AMBL SRV-ADM-AMBULANCE	58,833.26
0001-60040-0001-72-30-0000-626430-	GF-INM HLTH-ADM-INFIRM SER	60,000.00
0001-60050-0001-72-30-0000-626401-	GF-MHMR-ADM-CONSLT	356,000.00
0001-62001-0001-72-30-0000-626420-	GF-C/A REP-ADM-CT AP ATTY	1,000,000.00
0001-62010-0001-72-30-0000-626420-	GF-CA REP JV-ADM-CT AP ATTY	250,000.00
0001-64020-0001-64-30-0000-626104-	GF-JV DET-ADM-DETN SUPL	742.56
0001-64020-0001-64-30-0000-626110-	GF-JV DET-ADM-FOOD	1,984.76
0001-64020-0001-64-30-0000-626503-	GF-JV DET-ADM-UNIFORMS	105.41
0001-64020-0001-64-40-0000-809013-	GF-JV DET-ADM-LAW ENF EQ	22,998.00
0001-08001-0001-41-30-0000-668704-	GF-CCLRK-ADM-1 TIME	4,027.94
0001-08001-0001-41-40-0000-809004-	GF-CCLRK-ADM-C/SOFTWR	4,983,763.74
0001-09001-0001-64-30-0000-626117-	GF-ME-ADM-MED SUP	788.80
0001-09001-0001-64-40-0000-809004-	GF-ME-ADM-C/SOFTWR	10,000.00
0001-40010-0001-56-30-0000-637106-	GF-F&PKS-ADM-SM TOOL	606.47
0001-40010-0001-56-40-0000-809005-	GF-F&PKS-ADM-CAP TOOLS	868.60
0001-40010-0009-56-30-0000-637401-	GF-F&PKS-SHRD-WINDOW CLN	0.01
0001-40010-0009-56-30-0000-637402-	GF-F&PKS-SHRD-CLEANG SRV	120,000.00
0001-40010-0009-56-30-0000-637540-	GF-F&PKS-SHRD-BLDG MNT	299,080.49

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
0001-40010-0009-56-30-0000-637541-	GF-F&PKS-SHRD-HVAC MNT	17,870.47
0001-40010-0009-56-30-0000-668704-	GF-F&PKS-SHRD-1 TIME	32,000.00
0001-40010-0009-56-40-0000-809101-	GF-F&PKS-SHRD-CAP-BLDG IMPROV	17,222.00
0001-75030-0013-68-40-0000-809682-	GF-R/B CNST-CAP ROW AQ	1,076,182.69
0001-78001-0001-76-30-0000-637109-	GF-MYERS PK-ADM-GROUNDS SU	1,642.17
0001-78001-0001-76-30-0000-637542-	GF-MYERS PK-ADM-GRND MNT	1,000.00
0001-78001-0001-76-40-0000-809045-	GF-MYERS PK-ADM-CAP VIDEO	6,751.54
0001-78020-0001-76-30-0000-626401-	GF-FM MUS-ADM-CONSLT	6,000.00
0001-82001-0001-64-30-0000-626503-	GF-DEV SRVC-ADM-UNIFORMS	904.79
0001-06019-0009-41-40-0000-809002-	GF-IT-SHRD-COMPTR	3,048,525.25
0001-06019-0009-41-40-0000-809004-	GF-IT-SHRD-C/SOFTWR	356,448.01
0001-06019-0009-41-40-0000-809050-	GF-IT-SHRD-CONSLT	23,000.00
0001-06029-0009-41-30-0000-615501-	GF-TELCOM-SHRD-SFTWR	50.91
0001-06029-0009-41-30-0000-668704-	GF-TELCOM-SHRD-1 TIME	496,815.77
0001-06029-0009-41-40-0000-809002-	GF-TELCOM-SHRD-COMPTR	543,478.38
0001-06029-0009-41-40-0000-809045-	GF-TELCOM-SHRD-CAP VIDEO	1,155,248.06
0001-06029-0009-41-40-0000-809050-	GF-TELCOM-SHRD-CONSLT	33,304.50
0001-06030-0001-41-30-0000-626406-	GF-IT/R-ADM-PRESV REC	100,000.00
0001-06040-0001-41-40-0000-809050-	GF-IT ERP-ADM-CONSLT	203,652.00
0001-06050-0001-64-30-0000-626401-	GF-IT GIS-ADM-CONSLT	55,000.00
0001-25000-0009-44-30-0000-626413-	GF-DCRT-SHRD-MEDIATOR	102,752.00
0001-25000-0009-44-30-0000-626416-	GF-DCRT-SHRD-VISTNG JDG	177,585.13
0001-25000-0009-44-30-0000-668704-	GF-DCRT-SHRD-1 TIME	34,584.00
0001-25199-0001-44-30-0000-668704-	GF-199-ADM-1 TIME	2,657.00
0001-25219-0001-44-30-0000-668704-	GF-219-ADM-1 TIME	1,942.00
0001-25296-0001-44-30-0000-668704-	GF-296-ADM-1 TIME	2,571.99
0001-25366-0001-44-30-0000-668704-	GF-366-ADM-1 TIME	1,942.00
0001-25380-0001-44-30-0000-668704-	GF-380-ADM-1 TIME	1,942.00
0001-25401-0001-44-30-0000-668704-	GF-401-ADM-1 TIME	1,942.00
0001-25416-0001-44-30-0000-668704-	GF-416-ADM-1 TIME	1,858.00
0001-65010-0001-76-30-0000-658701-	GF-HST COMM-ADM-MISC	1,585.00
0001-65030-0001-76-30-0000-637561-	GF-OPN SP-ADM-TRACTR MOW	2,073.30
0001-75030-0013-68-40-0000-809250-	GF-R/B CNST-CONSLT	1,233,196.32
0001-75030-0013-68-40-0000-809261-	GF-R/B CNST-LEGL EXPNS	2,595.59
0001-75030-0013-68-40-0000-809281-	GF-R/B CNST-CAP UTILITY CONSTR	6,000.00
0001-10001-0001-41-30-0000-637503-	GF-N/DEPT-ADM-SW MNT	60,974.25
0001-23030-0001-44-40-0000-809004-	GF-DCLK JR MG-CAP COM SOFTWR	230,106.58
0001-50003-0001-64-30-0000-626503-	GF-DISPATCH-OPER-UNIFORMS	302.43
0001-50003-0001-64-30-0000-637530-	GF-DISPATCH-ADMIN-RADIO MAIN	5,594.55
0001-50003-0001-64-30-0000-658701-	GF-DISPATCH-ADMIN-MISC	1,199.50
0001-50003-0001-64-30-0000-668704-	GF-DISPATCH-ADMIN-1-TIME BUD	622.00
0001-04029-0009-41-30-0000-615102-	GF-SPRT SV-SHRD-COMP SUPPL	2,635.00

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
0001-04029-0009-41-30-0000-615502-	GF-SPRT SV-SHRD-POSTAGE	150,000.00
0001-05001-0001-41-30-0000-626108-	GF-ELECT-ADM-ELECT SUPL	547.50
0001-05001-0001-41-30-0000-626408-	GF-ELECT-ADM-SECRTY SRV	11,472.11
0001-05001-0001-41-30-0000-626510-	GF-ELECT-ADM-EQ RENT	3,037.51
0001-05001-0001-41-40-0000-809001-	GF-ELECT-ADM-OFC EQ	4,834.81
0001-06001-0001-41-30-0000-615501-	GF-IT-ADM-SFTWR	40,000.00
0001-06001-0001-41-30-0000-626401-	GF-IT-ADM-CONSLT	14,400.00
0001-06001-0001-41-40-0000-809002-	GF-IT-ADM-COMPTR	84,966.07
0001-06001-0001-41-40-0000-809004-	GF-IT-ADM-C/SOFTWR	72,000.00
0001-06001-0001-41-40-0000-809050-	GF-IT-ADM-CONSLT	7,343.60
0001-06019-0009-41-30-0000-615102-	GF-IT-SHRD-COMP SUPPL	602.19
0001-06019-0009-41-30-0000-626401-	GF-IT-SHRD-CONSLT	113,248.00
0001-06019-0009-41-30-0000-648011-	GF-IT-SHRD-PHNE/MEDIA	300,000.00
0001-06019-0009-41-30-0000-668704-	GF-IT-SHRD-1 TIME	704,135.83
0001-50001-0001-64-30-0000-648011-	GF-SO-ADM-PHNE/MEDIA	111.80
0001-50001-0001-64-30-0000-668704-	GF-SO-ADM-1 TIME	210,892.26
0001-50001-0001-64-40-0000-809002-	GF-SO-ADM-COMPTR	22,143.00
0001-50001-0001-64-40-0000-809004-	GF-SO-ADM-C/SOFTWR	67,130.00
0001-50001-0001-64-40-0000-809070-	GF-SO-ADM-CAP AUTOEQ	189,394.14
0001-50030-0001-64-30-0000-626503-	GF-JAIL OPS-ADM-UNIFORMS	174.08
0001-50030-0001-64-30-0000-637121-	GF-JAIL OPS-ADM-JANITRL SP	398.90
0001-50030-0001-64-30-0000-668704-	GF-JAIL OPS-ADM-1 TIME	31,280.00
0001-03001-0001-41-30-0000-668704-	GF-HR-ADM-1 TIME	575.00
0001-03001-0001-41-40-0000-809050-	GF-HR-ADM-CONSLT	250,000.00
0001-03009-0009-41-30-0000-626506-	GF-HR-SHRD-DRV LIC CK	2,000.00
0001-03009-0009-41-30-0000-626558-	GF-HR-SHRD-LIBRARY BK	408.81
0001-03020-0001-41-30-0000-626401-	GF-H/RSK-ADM-CONSLT	25,000.00
0003-08040-0001-41-30-0000-626406-	REC ARCH-CCLK REC-PRESV REC	1,156,281.17
0005-23040-0030-44-30-0000-626406-	DC R/T-DOC PRSRV-PRESV REC	320,000.65
0499-40010-0011-56-40-0000-809901-	PI-F&PKS-PI/EQ-PRG CONTG	1,258,143.00
0499-40010-8002-56-30-0000-637540-	PI-F&PKS-JC-BLDG MNT	60,000.00
0499-40010-8002-56-40-0000-809022-	PI-F&PKS-JC-SEC SYSTEM	1,630,000.00
0499-40010-8002-56-40-0000-809050-	PI-F&PKS-JC-CONSULTANTS	97,000.00
0499-40010-8002-56-40-0000-809101-	PI-F&PKS-JC-BLDG IMPRV	1,135,625.89
0499-40010-8002-56-40-0000-809120-	PI-F&PKS-JC-CAP HVAC	185,330.00
0499-40010-8005-56-30-0000-637540-	PI-F&PKS-BLM CH-BLDG MNT	15,000.00
0499-40010-8005-56-40-0000-809050-	PI-F&PKS-BLM CH-CONSULTANTS	6,400.00
0499-40010-8006-56-40-0000-809101-	PI-F&PKS-JV DT-BLDG IMPRV	334,277.41
0499-40010-8012-56-30-0000-637540-	PI-F&PKS-BLM AD-BLDG MNT	449.88
0499-40010-8014-56-40-0000-809101-	PI-F&PKS-ME-BLDG IMPRV	35,780.93
0499-40010-8014-56-40-0000-809120-	PI-F&PKS-ME-HV/AC EQ/UPGRADES	120,000.00
0499-40010-8015-56-40-0000-809120-	PI-F&PKS-SRV CNT-CAP HVAC	120,000.00

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
0499-40010-8016-56-40-0000-809022-	PI-F&PKS-FAC-CEN PL-SECURI SYS	53,000.00
0499-40010-8016-56-40-0000-809050-	PI-F&PKS-FAC-CEN PL-CONSULTANT	9,300.00
0499-40010-8016-56-40-0000-809101-	PI-F&PKS-FAC-CEN PL-BLDG IMPRV	291,200.00
0499-40010-8020-56-30-0000-637540-	PI-F&PKS-TAX OFC LS-BLDG MNT	449.88
0499-40010-8030-56-30-0000-637540-	PI-F&PKS-PO MSM-BLDG MNT	8,000.00
0499-40010-8033-56-30-0000-637540-	PI-F&PKS-LS 900PP-BLDG MNT	8,724.95
0499-40010-8033-56-40-0000-809101-	PI-F&PKS-LS 900PP-BLDG IMPRV	811,922.60
0499-40010-8034-56-40-0000-809111-	PI-F&PKS-LS ELEC-CAP LSEHLD	167,000.00
1010-75001-0001-68-40-0000-809070-	R&B-R&B-ADM-CAP AUTOEQ	586,424.43
1010-75020-0001-68-30-0000-626401-	R&B-ENG--ADM-CONSLT	235,842.50
1010-75050-0001-80-30-0000-637531-	R&B-CNSRV-ADM-DAM MNT	6,024.00
1010-10001-0001-68-30-0000-626401-	R&B-N/DEPT-ADM-CONSLT	286,237.00
1010-10001-0001-68-30-0000-698801-	R&B-N/DEPT-ADM-PRG CONTG	1,441,029.00
1010-10001-0026-68-30-0000-668704-	R&B-N/DEPT-C/REP-1 TIME	338,698.84
1010-10001-0026-68-40-0000-809010-	R&B-N/DEPT-CAP FUEL EQUIPMENT	18,800.00
1010-75001-0001-68-30-0000-626123-	R&B-R&B-ADM-SFTY SUP	2,048.40
1010-75001-0001-68-30-0000-626510-	R&B-R&B-ADM-EQ RENT	48,857.86
1010-75001-0001-68-30-0000-626541-	R&B-R&B-ADM-SIGNS	34,693.04
1010-75001-0001-68-30-0000-637529-	R&B-R&B-ADM-MNT MAJ RD	61,831.86
1010-75001-0001-68-30-0000-637532-	R&B-R&B-ADM-ROAD MNT	2,249,274.00
1010-75001-0001-68-30-0000-637536-	R&B-R&B-ADM-RD RECONST	524,666.82
1015-25000-0023-44-30-0000-626415-	CRT REP-DC SH-SUB CT REP	50,000.00
1023-78021-0001-76-30-0000-637518-	FM M/M-FMMSM-ADM-MAINT-RESTOR	258.00
1025-08040-0001-41-30-0000-615402-	CCLK R/M-REC-ADM-INDEX SERV	1,400,000.00
1025-08040-0001-41-30-0000-637305-	CCLK R/M-REC-ADM-IMGE CONTR	122,328.20
1025-08040-0001-41-30-0000-668704-	CCLK R/M-REC-ADM-1 TIME	48,382.72
1028-24040-0001-44-30-0000-668704-	JS CRT/T-JP4-ADM-1 TIME	2,904.00
1028-24030-0001-44-30-0000-668704-	JS CRT/T-JP3-1 TIME BGT N-CAP	256.47
1028-24020-0001-44-30-0000-668704-	JS CRT/T-JP2-ADM-1 TIME	13.00
1028-24010-0001-44-30-0000-668704-	JS CRT/T-JP1-ADM-1 TIME	795.45
1033-05020-0001-41-30-0000-668704-	CNT EL-ELCT CONT-1 TIME	8,878.00
1036-50001-0006-64-20-0000-604910-	SO FORF-SO-ST FORF-ED&CONF	932.61
1036-50001-0006-64-30-0000-615101-	SO FORF-SO-ST FORF-OFFICE	104.56
1036-50001-0006-64-30-0000-626101-	SO FORF-SO-ST FORF-FUEL	894.70
1036-50001-0006-64-30-0000-626562-	SO FORF-SO-ST FORF-PRINT MATER	3,630.00
1036-50001-0006-64-30-0000-637562-	SO FORF-SO-ST FORF-AUTO MNT	1,930.97
1040-40010-8040-56-30-0000-637541-	HCF-F&PKS-PK PLZ-HVAC MNT	16,277.40
1040-60001-0001-72-30-0000-626308-	HCF-ADM-PROJ ACCES	150,000.00
1040-60001-0001-72-30-0000-626401-	HCF-ADM-CONSLT	50,656.50
1040-60001-0001-72-30-0000-626503-	HCF-ADM-UNIFORMS	1,098.83
1040-60001-0001-72-30-0000-626550-	HCF-ADM-GRANT AWRD	67,763.65
1040-60001-0001-72-30-0000-626573-	HCF-ADM-IMMUNZ CLN	3,800.00

Budget Amendment Start of Year FY 2023

64,123,465.70

ACCOUNT	DESCRIPTION	AMOUNT
1040-60001-0001-72-30-0000-626575-	HCF-ADM-TB CLINIC	2,102.63
1040-60001-0001-72-40-0000-809004-	HCF-ADM-C/SOFTWR	24,900.00
1050-20070-0022-44-30-0000-626597-	SPEC CT-CCL7-DRG CT-AL/DRG MON	70,000.00
1050-25416-0022-44-30-0000-626597-	SPEC CT-416TH-DRG CT-AL/DRG MO	5,198.15
1050-25199-0050-44-30-0000-626597-	SPEC CT-199-FM PRV CT-AL/DRG	13,935.00
1050-25296-0003-44-30-0000-626597-	SPEC CT-296-VET CRT-AL/DRG MON	23,951.25
1050-25417-0002-44-30-0000-626433-	SPEC CT-417-SOAR-COUNSL SRV	6,199.85
1050-25417-0002-44-30-0000-626597-	SPEC CT-417-SOAR-AL/DRG MON	8,000.00
1056-23040-0030-44-30-0000-626406-	DCLK R/P-DOC PRSRV-PRESV REC	334,056.18
1066-50001-0056-64-30-0000-668704-	SO TREAS FORF-1 TIME BDGT	134,360.07
1066-50001-0056-64-40-0000-809004-	SO TREAS FORF-C/SOFTWARE	15,127.13
1066-50001-0056-64-40-0000-809013-	SO TREAS FORF-CAP LAW EQP	19,154.38
1066-50001-0056-64-40-0000-809070-	SO TREAS FORF-CAP AUTO EQP	61,016.53
1066-50001-0056-64-30-0000-626101-	SO TREAS FORF-FUEL	16,114.00
1066-50001-0056-64-30-0000-626401-	SO TREAS FORF-CONSULTANTS	14,320.00
1066-50001-0056-64-30-0000-637562-	SO TREAS FORF-AUTO MNT	9,489.46
1067-75001-0042-68-30-0000-637529-	TR BLUE RIDGE-R&B LAT-MAJ RD	400,000.00
1067-75001-0042-68-30-0000-637532-	TR BLUE RIDGE-R&B LAT-RD MAINT	809.77
5501-03020-0018-41-30-0000-615906-	CNTY INS-HR/R-L/INS-AUTO CLAIM	12,147.43
5501-03020-0018-41-30-0000-615907-	CNTY INS-HR/R-L/INS-PROPERTY D	298,211.38
5990-40010-8022-56-40-0000-809101-	AN SFTY-F&PKS-AN SH-BLDG IMPRV	203,000.00
5990-83001-0001-64-40-0000-809001-	AN SFTY-AN SHL-ADM-OFC EQ	5,626.66
5990-83001-0001-64-40-0000-809070-	AN SFTY-AN SHL-ADM-CAP AUTOEQ	5,409.48
5990-10001-0026-64-30-0000-668704-	AN SFTY-NON-DPT-C/REP-1TM BD	114,973.71
5991-83002-0047-64-30-0000-626583-	AN SHL-AN SHL DN-SP/NTR-AN CR	46,610.72
5999-77030-0013-68-40-0000-809250-	CCTRA-CONSLT	3,808,830.15
5999-77030-0013-68-40-0000-809261-	CCTRA-LEGL EXPNS	39,304.00
5999-77030-0013-68-40-0000-809682-	CCTRA-CAP ROW AQ	334,192.00